

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 10/27/2017

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	Extract of the Report on State Employment prepared for the Office of Planning and	d Budget.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 10/27/2017

\	COVIDENCE	CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	1PLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,193	2,131.00	132,215,454.12	1,666	1,343.79	65,311,601.50	3,859	3,474.79	197,527,055.62
VETERANS AFFAIRS	837	764.00	26,630,741.28	11	5.00	499,943.28	848	769.00	27,130,684.56
ECONOMIC DEVELOPMENT	64	62.00	3,810,087.06	51	47.50	4,717,302.20	115	109.50	8,527,389.26
CRT	595	492.00	20,720,088.74	387	152.40	9,714,590.52	982	644.40	30,434,679.26
DOTD	4,236	4,225.50	199,408,274.00	100	58.00	3,261,314.62	4,336	4,283.50	202,669,588.62
DPSC - CORRECTIONS	4,833	4,688.00	199,719,276.59	82	70.20	7,377,935.04	4,915	4,758.20	207,097,211.63
DPSC - PUBLIC SAFETY	2,561	2,464.00	150,687,832.88	148	97.55	6,752,448.44	2,709	2,561.55	157,440,281.32
DYS-OFF OF JUV JUST	749	739.00	32,985,394.26	69	62.75	4,035,413.98	818	801.75	37,020,808.24
LDH	6,961	6,631.35	318,639,016.64	600	231.48	31,917,262.42	7,561	6,862.83	350,556,279.06
DCFS	3,456	3,376.00	146,059,427.54	127	62.50	6,184,338.94	3,583	3,438.50	152,243,766.48
DNR	280	274.00	16,539,787.68	31	16.50	1,236,793.52	311	290.50	17,776,581.20
REVENUE	696	643.00	34,636,661.54	17	14.55	1,611,147.98	713	657.55	36,247,809.52
DEQ	659	646.00	37,212,826.56	38	20.50	1,326,707.46	697	666.50	38,539,534.02
LWC	862	807.00	38,523,073.42	61	24.15	1,577,159.37	923	831.15	40,100,232.79
WILDLIFE & FISHERIES	829	802.00	45,036,954.25	56	30.64	1,500,672.16	885	832.64	46,537,626.41
CIVIL SERVICE AGENCIES	161	161.00	9,496,697.60	79	10.00	969,456.90	240	171.00	10,466,154.50
HIGHER EDUCATION	5,285	5,162.93	165,833,375.57	26,142	20,070.07	1,249,314,726.13	31,427	25,233.00	1,415,148,101.70
HEALTH CARE SERVICES	270	270.00	10,114,282.56	178	138.90	12,221,983.63	448	408.90	22,336,266.19
EDUCATION	465	431.50	25,544,976.00	252	227.08	15,326,712.24	717	658.58	40,871,688.24
EDUCATION - OTHER	335	324.50	11,619,422.40	502	396.90	23,016,975.30	837	721.40	34,636,397.70
PUBLIC SERVICE COMM	67	66.00	3,264,607.84	18	17.50	1,066,608.14	85	83.50	4,331,215.98
AGRICULTURE	554	525.00	25,285,203.84	54	49.22	4,171,819.34	608	574.22	29,457,023.18
JUSTICE	0	0.00	0.00	533	505.88	29,547,196.22	533	505.88	29,547,196.22
INSURANCE	196	190.00	10,723,332.36	30	28.00	3,149,244.28	226	218.00	13,872,576.64
LIEUTENANT GOVERNOR	4	3.00	171,905.50	12	11.00	799,294.60	16	14.00	971,200.10
SECRETARY OF STATE	549	358.00	18,904,212.60	189	179.60	10,054,976.62	738	537.60	28,959,189.22
TREASURY	50	45.00	3,068,375.44	29	9.50	1,167,368.80	79	54.50	4,235,744.24
RETIREMENT SYSTEMS	266	264.00	16,445,281.16	67	35.50	4,915,079.18	333	299.50	21,360,360.34
INDEPENDENT	0	0.00	0.00	17	3.00	161,649.90	17	3.00	161,649.90
EXECUTIVE BRANCH (State Employee	s) 38,013	36,545.78	1,703,296,569.43	31,546	23,919.66	1,502,907,722.71	69,559	60,465.44	3,206,204,292.14
EXECUTIVE DEPARTMENT	0	0.00	0.00	11	1.50	76,526.00	11	1.50	76,526.00
HOUSING AUTHORITIES	648	578.87	21,006,052.17	553	152.02	8,565,427.48	1,201	730.89	29,571,479.65
PORTS, LEVEE BOARDS	893	885.00	39,240,682.56	291	93.04	10,776,445.18	1,184	978.04	50,017,127.74
INDEPENDENT	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
LEGISLATIVE	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
UNITS OF LOCAL GOVT	1,541	1,463.87	60,246,734.73	865	250.56	19,992,423.30	2,406	1,714.43	80,239,158.03
TOTAL WORKFORCE	39,554	38,009.65	1,763,543,304.16	32,411	24,170.22	1,522,900,146.01	71,965	62,179.87	3,286,443,450.17

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

<u>Higher Education:</u> Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

Part Time: Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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Data as of 10/27/2017

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	5.50	104,260.00	12	5.50	104,260.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	91	65.00	4,872,223.70	91	65.00	4,872,223.70
Personnel Area Total	0	0.00	0.00	107	70.50	4,976,743.70	107	70.50	4,976,743.70
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	747,307.34	2	2.00	237,619.98	14	14.00	984,927.32
Personnel Area Total	12	12.00	747,307.34	2	2.00	237,619.98	14	14.00	984,927.32
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	1,796,504.06	1	1.00	99,500.18	42	39.00	1,896,004.24
Personnel Area Total	41	38.00	1,796,504.06	2	1.50	107,716.18	43	39.50	1,904,220.24
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	35	31.00	1,934,518.04	0	0.00	0.00	35	31.00	1,934,518.04
Personnel Area Total	35	31.00	1,934,518.04	5	5.00	300,693.12	40	36.00	2,235,211.16
0107 - Gov-Div of Administration									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0 14	7.12	129,259.00	14	7.12	129,259.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	378.00	23,701,894.68	104	101.00	7,993,225.50	499	479.00	31,695,120.18
All Ullier Fillblovees	393	3/8.00	23,701,894.68	104	101.00	7,993,223.50	499	4/9.00	31,093,120.18

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	68,120.00	7	3.50	68,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	12,045,893.86	12	5.00	856,807.38	171	163.00	12,902,701.24
Personnel Area Total	159	158.00	12,045,893.86	19	8.50	924,927.38	178	166.50	12,970,821.24
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	276	275.00	15,194,971.48	276	275.00	15,194,971.48
Personnel Area Total	0	0.00	0.00	276	275.00	15,194,971.48	276	275.00	15,194,971.48
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	766	751.50	27,837,474.34	768	753.50	27,922,067.94
Personnel Area Total	2	2.00	84,593.60	766	751.50	27,837,474.34	768	753.50	27,922,067.94
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	10	9.00	541.852.22	6	6.00	682.693.70	16	15.00	1,224,545.92
Personnel Area Total	10	9.00	541,852.22	12	6.00	683,629.70	22	15.00	1,225,481.92
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.40	43,784.00	5	2.40	43,784.00
Board Members	0	0.00	0.00	12	0.00	900.00	12	0.00	900.00
All Other Employees	38	38.00	2.117.578.06	2	2.00	172.640.00	40	40.00	2,290,218.06
Personnel Area Total	38	38.00	2,117,578.06	19	4.40	217,324.00	4 0	42.40	2,334,902.06
reisollilei Alea Total	36	36.00	2,117,376.00	13	7.70	217,324.00	5/	42.40	2,334,302.00

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT	
0133 - Gov-Office of Elderly Affairs										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00	
All Other Employees	59	58.00	2,862,210.78	1	0.00	48,100.00	60	58.00	2,910,310.78	
Personnel Area Total	59	58.00	2,862,210.78	14	0.00	48,620.00	73	58.00	2,910,830.78	
0254 - GOV-La St Racing Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00	
All Other Employees	17	17.00	890,574.62	77	62.00	3,119,318.02	94	79.00	4,009,892.64	
Personnel Area Total	17	17.00	890,574.62	90	62.00	3,119,968.02	107	79.00	4,010,542.64	
0255 - GOV-Office of Financial Instit										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	100	98.00	6,210,405.76	1	1.00	145,000.18	101	99.00	6,355,405.94	
Personnel Area Total	100	98.00	6,210,405.76	2	1.50	153,320.18	102	99.50	6,363,725.94	
0800 - DOA-Office of Group Benefits										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	36	32.00	1,983,479.94	2	2.00	276,953.56	38	34.00	2,260,433.50	
Personnel Area Total	36	32.00	1,983,479.94	4	3.00	293,229.56	40	35.00	2,276,709.50	
0804 - DOA-Office of Risk Management										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	16,432.00	2	1.00	16,432.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	16,452.00	
All Other Employees	37	36.00	2,380,674.40	0	0.00	0.00	37	36.00	2,380,674.40	
All Other Lingibyees	3/	30.00	2,360,074.40	U	0.00	0.00	31	30.00	2,360,074.40	

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,171,003.60	0	0.00	0.00	36	36.00	1,171,003.60
Personnel Area Total	36	36.00	1,171,003.60	0	0.00	0.00	36	36.00	1,171,003.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	248,372.80	0	0.00	0.00	5	5.00	248,372.80
Personnel Area Total	5	5.00	248,372.80	0	0.00	0.00	5	5.00	248,372.80
091F DOA Office of Technology Syst									
0815 - DOA-Office of Technology Svcs	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	14.50	306,030.40	33	14.50	306,030.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	762.00	50,068,402.54	2	1.00	211,297.58	779	763.00	50,279,700.12
Personnel Area Total	777	762.00	50,068,402.54	35	15.50	517,327.98	812	777.50	50,585,730.52
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,844,568.00	1	1.00	130,000.00	53	53.00	3,974,568.00
Personnel Area Total	52	52.00	3,844,568.00	2	1.50	137,800.00	54	53.50	3,982,368.00
0820 - DOA-Office Of St Procurement									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	2	1.00	19,188.00	2	1.00	19,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	19,188.00
podra ivierribers					0.00				
All Other Employees	83	81.00	4,997,936.06	0	0.00	0.00	83	81.00	4,997,936.06

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	2.00	226,075.20	0	0.00	0.00	4	2.00	226,075.20
Personnel Area Total	4	2.00	226,075.20	0	0.00	0.00	4	2.00	226,075.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	80	37.52	727,685.40	80	37.52	727,685.40
Board Members	0	0.00	0.00	53	5.00	303,959.12	53	5.00	303,959.12
All Other Employees	1,898	1,845.00	117,853,845.56	1,344	1,275.50	61,877,825.60	3,242	3,120.50	179,731,671.16
Appropriated Personnel Area Totals	1,898	1,845.00	117,853,845.56	1,477	1,318.02	62,909,470.12	3,375	3,163.02	180,763,315.68

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	10	0.00	450.00	10	0.00	450.00
All Other Employees	115	115.00	6,777,341.48	5	5.00	600,998.58	120	120.00	7,378,340.06
Personnel Area Total	115	115.00	6,777,341.48	17	6.00	618,036.58	132	121.00	7,395,378.06
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	18,980.00	2	0.00	18,980.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	47	46.00	2,273,003.20	2	2.00	262,745.60	49	48.00	2,535,748.80
Personnel Area Total	47	46.00	2,273,003.20	12	2.00	282,325.60	59	48.00	2,555,328.80
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	1	0.00	15,600.00	2	2.00	134,028.80	3	2.00	149,628.80
Personnel Area Total	1	0.00	15,600.00	9	2.00	135,071.80	10	2.00	150,671.80
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	50,000.08	5	2.00	150,280.00	6	3.00	200,280.08
Personnel Area Total	1	1.00	50,000.08	9	2.00	150,280.00	10	3.00	200,280.08
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	550.00	5	0.00	550.00
All Other Employees	6	5.00	208.457.60	4	2.00	179.300.12	10	7.00	387.757.72
Personnel Area Total	6	5.00	208,457.60	9	2.00	179,850.12	15	7.00	388,307.72

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	350.00	8	0.00	350.00
All Other Employees	2	1.00	71,198.40	2	0.00	100.00	4	1.00	71,298.40
Personnel Area Total	2	1.00	71,198.40	10	0.00	450.00	12	1.00	71,648.40
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,385.00	19	0.00	1,385.00
All Other Employees	44	44.00	2,114,109.40	2	2.00	270,670.40	46	46.00	2,384,779.80
Personnel Area Total	44	44.00	2,114,109.40	21	2.00	272,055.40	65	46.00	2,386,164.80
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	21	19.00	822,889.60	2	2.00	219,627.20	23	21.00	1,042,516.80
Personnel Area Total	21	19.00	822,889.60	13	2.00	220,177.20	34	21.00	1,043,066.80
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	15.600.00	2	1.00	49.575.10	3	1.00	65,175.10
Personnel Area Total	1	0.00	15,600.00	9	1.00	49,950.10	10	1.00	65,550.10
0B27 - Used Mtr Veh&Parts Comm /Gov									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00		0.50	7,540.00		0.50	7,540.00
Board Members	0 11	0.00	0.00	9	0.00	525.00	9 13	0.00	525.00
All Other Employees	11 11	10.00 10.00	436,550.40	12	1.00 1.50	101,371.00		11.00	537,921.40
Personnel Area Total	11	10.00	436,550.40	12	1.50	109,436.00	23	11.50	545,986.40

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Data as of 10/27/2017

EXECUTIVE DEPARTMENT

#EMP # FTE ANNUAL PAY RATE # EMP # EM	Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Education Employees	.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0B28 - Motor Vehicle Comm La /Gov									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 20 20.00 733,688.80 20 2.00 184,250.28 40 22.00 917,939.08		0			18			18		
B843 - Auctioneers Lic La Bd / Gov Education Employees 0 0.00	All Other Employees	20	20.00	733,688.80	2	2.00	183,450.28	22	22.00	917,139.08
Education Employees	Personnel Area Total	20	20.00	733,688.80	20	2.00	184,250.28	40	22.00	917,939.08
Education Employees	0B43 - Auctioneers Lic La Bd /Gov									
Student Employees	•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0			0.00	0.00		0.00	0.00		0.00	
All Other Employees					7		388.00	7		
DB44 - Interior Design St Bd Exm/Gov Education Employees 0	All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1		25,482.50
Education Employees	Personnel Area Total	0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50
Student Employees	-									
Board Members 0 0.00 0.00 7 0.00 194.00 7 0.00 194.00 All Other Employees 0 0.00 0.00 1 0.62 32,500.00 1 0.62 32,500.00 Personnel Area Total 0 0.00 0.00 8 0.62 32,694.00 8 0.62 32,694.00 OB57 - Boxing & Wrestling Comm / Gov	· · · · · · · · · · · · · · · · · · ·									
All Other Employees					_		0.00	-		
Personnel Area Total 0 0.00 0.00 8 0.62 32,694.00 8 0.62 32,694.00 0B57 - Boxing & Wrestling Comm / Gov Education Employees 0 0.00 <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td>					-					
OB57 - Boxing & Wrestling Comm /Gov Education Employees 0 0.00										
Education Employees 0 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 770.40 9 14,724.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Personnel Area Total	U	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 780.00 480.00 780.00	0B57 - Boxing & Wrestling Comm /Gov									
Board Members 0 0.00 0.00 0.00 480.00 6 0.00 480.00 All Other Employees 0 0.00 0.00 4 0.27 14,224.00 4 0.27 14,224.00 Personnel Area Total 0 0.00 0.00 10 0.27 14,704.00 10 0.27 14,704.00 Board of Cosmetology Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 <t< td=""><td>Education Employees</td><td>0</td><td>0.00</td><td>0.00</td><td>0</td><td>0.00</td><td>0.00</td><td>0</td><td>0.00</td><td>0.00</td></t<>	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 0 0.00 0.00 4 0.27 14,224.00 4 0.27 14,224.00 Personnel Area Total 0 0.00 0.00 10 0.27 14,704.00 10 0.27 14,704.00 OB83 - State Board of Cosmetology Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0.	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 0 0.00 0.00 10 0.27 14,704.00 10 0.27 14,704.00 OB83 - State Board of Cosmetology Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00<	Board Members	0	0.00	0.00	6	0.00	480.00	6	0.00	480.00
OB83 - State Board of Cosmetology Education Employees 0 0.00 775.00 8 0.00 775.00 8 0.00 775.00 899,854.40	All Other Employees	0	0.00	0.00	4	0.27	14,224.00	4	0.27	14,224.00
Education Employees 0 0.00 775.00 8 0.00 775.00 8 0.00 775.00 899,854.40	Personnel Area Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00
Education Employees 0 0.00 775.00 8 0.00 775.00 8 0.00 775.00 899,854.40	0B83 - State Board of Cosmetology									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 775.00 8 0.00 775.00 8 0.00 775.00 899,854.40		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 8 0.00 775.00 8 0.00 775.00 All Other Employees 25 25.00 824,449.60 5 1.00 75,404.80 30 26.00 899,854.40										
All Other Employees 25 25.00 824,449.60 5 1.00 75,404.80 30 26.00 899,854.40		-			-			-		

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	1	0.00	18,720.00	1	1.00	50,000.00	2	1.00	68,720.00
Personnel Area Total	1	0.00	18,720.00	9	1.00	50,800.00	10	1.00	69,520.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	1.50	43,108.00	5	1.50	43,108.00
Board Members	0	0.00	0.00	142	0.00	9,265.00	142	0.00	9,265.00
All Other Employees	295	286.00	14,361,608.56	42	24.27	2,349,758.38	337	310.27	16,711,366.94
Non-Appropriated Personnel Area Totals	295	286.00	14,361,608.56	189	25.77	2,402,131.38	484	311.77	16,763,739.94

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Data as of 10/27/2017

EXECUTIVE DEPARTMENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	7	1.50	76,226.00	7	1.50	76,226.00
Personnel Area Total	0	0.00	0.00	11	1.50	76,526.00	11	1.50	76,526.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	7	1.50	76,226.00	7	1.50	76,226.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	1.50	76,526.00	11	1.50	76,526.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	85	39.02	770,793.40	85	39.02	770,793.40
Board Members	0	0.00	0.00	199	5.00	313,524.12	199	5.00	313,524.12
All Other Employees	2,193	2,131.00	132,215,454.12	1,393	1,301.27	64,303,809.98	3,586	3,432.27	196,519,264.10
DEPARTMENT TOTALS	2,193	2,131.00	132,215,454.12	1,677	1,345.29	65,388,127.50	3,870	3,476.29	197,603,581.62

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VETERANS AFFAIRS

# EMP								
L.VII	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
103	98.00	3,965,359.84	5	5.00	499,493.28	108	103.00	4,464,853.12
103	98.00	3,965,359.84	11	5.00	499,943.28	114	103.00	4,465,303.12
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0			0		0.00	0	0.00	0.00
0		0.00	0	0.00	0.00	0		0.00
141	123.00	4,408,831.44	0	0.00	0.00	141		4,408,831.44
141	123.00	4,408,831.44	0	0.00	0.00	141	123.00	4,408,831.44
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
150	138.00	4,749,314.44	0	0.00	0.00	150	138.00	4,749,314.44
150	138.00	4,749,314.44	0	0.00	0.00	150	138.00	4,749,314.44
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0					0.00
0		0.00	0			0		0.00
156	137.00	4,715,670.70	0	0.00	0.00	156	137.00	4,715,670.70
156	137.00	4,715,670.70	0	0.00	0.00	156	137.00	4,715,670.70
0	0.00	0.00	0	0.00	0.00		0.00	0.00
								0.00
-			-			-		0.00
								0.00
								4,457,669.84 4,457,669. 84
	0 0 103 103 103 0 0 0 141 141 141 0 0 0 150 150	0 0.00 103 98.00 103 98.00 0 0.00 0 0.00 0 0.00 0 0.00 141 123.00 141 123.00 150 138.00 150 138.00 156 137.00 156 137.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 156 137.00	0 0.00 0.00 0 0.00 0.00 103 98.00 3,965,359.84 103 98.00 3,965,359.84 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 141 123.00 4,408,831.44 141 123.00 4,408,831.44 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 150 138.00 4,749,314.44 150 138.00 4,749,314.44 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 4,715,670.70 156 137.00 4,715,670.70 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 <td>0 0.00 0.00 0 0 0.00 0.00 6 103 98.00 3,965,359.84 5 103 98.00 3,965,359.84 11 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 141 123.00 4,408,831.44 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 150 138.00 4,749,314.44 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 4,715,670.70 0 0 0.00 0.00 0 0 0.00 0.00 0 0</td> <td>0 0.00 0.00 0.00 0 0.00 0.00 6 0.00 103 98.00 3,965,359.84 5 5.00 103 98.00 3,965,359.84 11 5.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 141 123.00 4,408,831.44 0 0.00 141 123.00 4,408,831.44 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 150 138.00 4,749,314.44 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0</td> <td>0 0.00 0.00 0.00 450.00 103 98.00 3,965,359.84 5 5.00 499,493.28 103 98.00 3,965,359.84 11 5.00 499,943.28 0 0.00 0.00 0.00 499,943.28 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 141 123.00 4,408,831.44 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00</td> <td>0 0.00 0.00 0.00 0.00 0.00 6 0.00 6 0.00 6 0.00 6 0.00 6 0.00 6 0.00 6 0.00 6 0.00 6 0.00 6 0.00 499,493.28 108 103 98.00 3,965,359.84 11 5.00 499,943.28 114 123.00 4.408,831.44 0 0.00 0.00 141 141 123.00 4.408,831.44 0 0.00 0.00 141 141 123.00 4.008,831.44 0 0.00 0.00 0.00 141 141 123.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00</td> <td>0 0.00 0.00 0.00 6 0.00 450.00 6 0.00 103 98.00 3,965,359,84 5 5.00 499,493.28 108 103.00 103 98.00 3,965,359,84 11 5.00 499,943.28 114 103.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 141 123.00 4,408,831.44 0 0.00 0.00 141 123.00 141 123.00 4,408,831.44 0 0.00 0.00 141 123.00 0 0.00 0.00 0 0.00 0.00 141 123.00 141 123.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00</td>	0 0.00 0.00 0 0 0.00 0.00 6 103 98.00 3,965,359.84 5 103 98.00 3,965,359.84 11 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 141 123.00 4,408,831.44 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 150 138.00 4,749,314.44 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 4,715,670.70 0 0 0.00 0.00 0 0 0.00 0.00 0 0	0 0.00 0.00 0.00 0 0.00 0.00 6 0.00 103 98.00 3,965,359.84 5 5.00 103 98.00 3,965,359.84 11 5.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 141 123.00 4,408,831.44 0 0.00 141 123.00 4,408,831.44 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 150 138.00 4,749,314.44 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0	0 0.00 0.00 0.00 450.00 103 98.00 3,965,359.84 5 5.00 499,493.28 103 98.00 3,965,359.84 11 5.00 499,943.28 0 0.00 0.00 0.00 499,943.28 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 141 123.00 4,408,831.44 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00	0 0.00 0.00 0.00 0.00 0.00 6 0.00 6 0.00 6 0.00 6 0.00 6 0.00 6 0.00 6 0.00 6 0.00 6 0.00 6 0.00 499,493.28 108 103 98.00 3,965,359.84 11 5.00 499,943.28 114 123.00 4.408,831.44 0 0.00 0.00 141 141 123.00 4.408,831.44 0 0.00 0.00 141 141 123.00 4.008,831.44 0 0.00 0.00 0.00 141 141 123.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0 0.00 0.00 0.00 6 0.00 450.00 6 0.00 103 98.00 3,965,359,84 5 5.00 499,493.28 108 103.00 103 98.00 3,965,359,84 11 5.00 499,943.28 114 103.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 141 123.00 4,408,831.44 0 0.00 0.00 141 123.00 141 123.00 4,408,831.44 0 0.00 0.00 141 123.00 0 0.00 0.00 0 0.00 0.00 141 123.00 141 123.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	131.00	4,333,895.02	0	0.00	0.00	139	131.00	4,333,895.02
Personnel Area Total	139	131.00	4,333,895.02	0	0.00	0.00	139	131.00	4,333,895.02
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	837	764.00	26,630,741.28	5	5.00	499,493.28	842	769.00	27,130,234.56
Appropriated Personnel Area Totals	837	764.00	26,630,741.28	11	5.00	499,943.28	848	769.00	27,130,684.56
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	837	764.00	26,630,741.28	5	5.00	499,493.28	842	769.00	27,130,234.56
DEPARTMENT TOTALS	837	764.00	26,630,741.28	11	5.00	499,943.28	848	769.00	27,130,684.56

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ECONOMIC DEVELOPMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,728.00	7	3.50	65,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,634,732.32	11	11.00	1,349,039.38	35	34.00	2,983,771.70
Personnel Area Total	24	23.00	1,634,732.32	18	14.50	1,414,767.38	42	37.50	3,049,499.70
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,175,354.74	33	33.00	3,302,534.82	73	72.00	5,477,889.56
Personnel Area Total	40	39.00	2,175,354.74	33	33.00	3,302,534.82	73	72.00	5,477,889.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65.728.00	7	3.50	65,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3,810,087.06	44	44.00	4,651,574.20	108	106.00	8,461,661.26
Appropriated Personnel Area Totals	64	62.00	3,810,087.06	51	47.50	4,717,302.20	115	109.50	8,527,389.26
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,728.00	7	3.50	65,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3,810,087.06	44	44.00	4,651,574.20	108	106.00	8,461,661.26
DEPARTMENT TOTALS	64	62.00	3,810,087.06	51	47.50	4,717,302.20	115	109.50	8,527,389.26

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CRT

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	34.00	2,153,853.00	6	5.00	432,613.74	46	39.00	2,586,466.74
Personnel Area Total	40	34.00	2,153,853.00	8	6.00	453,413.74	48	40.00	2,607,266.74
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,853,982.52	1	1.00	111,280.00	39	39.00	1,965,262.52
Personnel Area Total	38	38.00	1,853,982.52	4	2.50	142,480.00	42	40.50	1,996,462.52
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	61.00	2,637,201.06	2	2.00	217,609.60	68	63.00	2,854,810.66
Personnel Area Total	66	61.00	2,637,201.06	2	2.00	217,609.60	68	63.00	2,854,810.66
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	270.00	9,867,542.36	5	5.00	257,174.32	296	275.00	10,124,716.68
Personnel Area Total	291	270.00	9,867,542.36	6	5.50	267,574.32	297	275.50	10,135,116.68
0265 - CRT-Off of Cultural Dev									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,465,042.80	3	3.00	258,819.60	30	30.00	1,723,862.40
	27	27.00		<u>3</u>	3.00				1,723,862.40
Personnel Area Total	21	27.00	1,465,042.80	3	3.00	258,819.60	30	30.00	1,/23,862.40

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	60.00	2,688,803.00	4	4.00	334,421.36	135	64.00	3,023,224.36
Personnel Area Total	131	60.00	2,688,803.00	5	4.50	344,821.36	136	64.50	3,033,624.36
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,800.00	7	3.50	72,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	593	490.00	20,666,424.74	21	20.00	1,611,918.62	614	510.00	22,278,343.36
Appropriated Personnel Area Totals	593	490.00	20,666,424.74	28	23.50	1,684,718.62	621	513.50	22,351,143.36

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CRT

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	53,664.00	358	127.90	7,980,371.80	360	129.90	8,034,035.80
Personnel Area Total	2	2.00	53,664.00	358	127.90	7,980,371.80	360	129.90	8,034,035.80
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Personnel Area Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	53,664.00	359	128.90	8,029,871.90	361	130.90	8,083,535.90
Non-Appropriated Personnel Area Totals	2	2.00	53,664.00	359	128.90	8,029,871.90	361	130.90	8,083,535.90
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,800.00	7	3.50	72,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	595	492.00	20,720,088.74	380	148.90	9,641,790.52	975	640.90	30,361,879.26
DEPARTMENT TOTALS	595	492.00	20,720,088.74	387	152.40	9,714,590.52	982	644.40	30,434,679.26

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DOTD

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.50	221,124.80	16	10.50	221,124.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	181.00	10,829,174.46	9	9.00	1,008,603.70	191	190.00	11,837,778.16
Personnel Area Total	182	181.00	10,829,174.46	25	19.50	1,229,728.50	207	200.50	12,058,902.96
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	12.50	408,501.60	21	12.50	408,501.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,983	3,979.00	185,850,399.02	9	9.00	866,083.14	3,992	3,988.00	186,716,482.16
Personnel Area Total	3,983	3,979.00	185,850,399.02	30	21.50	1,274,584.74	4,013	4,000.50	187,124,983.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	23.00	629,626.40	37	23.00	629,626.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,165	4,160.00	196,679,573.48	18	18.00	1,874,686.84	4,183	4,178.00	198,554,260.32
Appropriated Personnel Area Totals	4,165	4,160.00	196,679,573.48	55	41.00	2,504,313.24	4,220	4,201.00	199,183,886.72

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DOTD

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A90 - Bd of Reg Prof Eng & Land Surv										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00	
All Other Employees	13	10.00	477,235.20	2	2.00	152,755.20	15	12.00	629,990.40	
Personnel Area Total	13	10.00	477,235.20	13	2.00	153,755.20	26	12.00	630,990.40	
0A92 - Poverty Point Reservoir Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98	
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98	
N813 - DOTD-Sabine River Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	10	10.00	150,800.00	10	10.00	150,800.00	
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00	
All Other Employees	58	55.50	2,251,465.32	5	4.00	399,859.20	63	59.50	2,651,324.52	
Personnel Area Total	58	55.50	2,251,465.32	30	14.00	553,359.20	88	69.50	2,804,824.52	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	10	10.00	150,800.00	10	10.00	150,800.00	
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00	
All Other Employees	71	65.50	2,728,700.52	8	7.00	602,501.38	79	72.50	3,331,201.90	
Non-Appropriated Personnel Area Totals	71	65.50	2,728,700.52	45	17.00	757,001.38	116	82.50	3,485,701.90	
DOTD TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	47	33.00	780,426.40	47	33.00	780,426.40	
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00	
All Other Employees	4,236	4,225.50	199,408,274.00	26	25.00	2,477,188.22	4,262	4,250.50	201,885,462.22	
DEPARTMENT TOTALS	4,236	4,225.50	199,408,274.00	100	58.00	3,261,314.62	4,336	4,283.50	202,669,588.62	

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Report on State Employment

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DPSC - CORRECTIONS

#EMP # FTE ANNUAL PAY RATE # EMP # EM	Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
Education Employees		# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0400 - DOC-Administration									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 224 200.00 11,292,846.45 18 18.00 1,657,628.96 242 218.00 12,950,475.41		0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
O402 - DOC-La State Penitentiary Education Employees 0	All Other Employees	224	200.00	11,292,846.45	13	13.00	1,437,628.66	237	213.00	12,730,475.11
Education Employees	Personnel Area Total	224	200.00	11,292,846.45	18	18.00	1,657,628.96	242	218.00	12,950,475.41
Student Employees	0402 - DOC-La State Penitentiary									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
D405 - DOC-Raymond Laborde Corr Ctr Education Employees 0 0.00	All Other Employees	1,361	1,327.00	53,599,577.46	12		1,904,014.32	1,373	1,339.00	55,503,591.78
Education Employees 0 0.00 0.	Personnel Area Total	1,361	1,327.00	53,599,577.46	12	12.00	1,904,014.32	1,373	1,339.00	55,503,591.78
Student Employees 0 0.00 0.00 0.00 3 2.40 47,424.00 3 2.40 47,424.00 Board Members 0 0.00 13,156,802.62 5 5.00 481,913.12 326 311.00 13,638,715.74 Personnel Area Total 321 306.00 13,156,802.62 8 7.40 529,337.12 329 313.40 13,686,139.74 31.30 13,686,139.74 329 313.40 13,686,139.74 329 313.40 13,686,139.74 329 313.40 13,686,139.74 329 313.40 13,686,139.74 329 313.40 13,686,139.74 329 313.40 13,686,139.74 329 313.40 13,686,139.74 329 313.40 13,686,139.74 329 32,372.74 329 313.40 13,686,139.74 329 32,400.00	-									
Board Members 0 0.00 0										
All Other Employees 321 306.00 13,156,802.62 5 5.00 481,913.12 326 311.00 13,638,715.74 Personnel Area Total 321 306.00 13,156,802.62 8 7.40 529,337.12 329 313.40 13,686,139.74 0406 - DOC-La Correctional Inst Women Education Employees 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.	• •	-			_		,	_		•
Personnel Area Total 321 306.00 13,156,802.62 8 7.40 529,337.12 329 313.40 13,686,139.74 0406 - DOC-La Correctional Inst Women Education Employees 0 0.00 <										
0406 - DOC-La Correctional Inst Women Education Employees 0 0.00 12.020,735.74 0.00 0.00 650,368.16 301 289.00 12,020,735.74 0.00 0.00 650,368.16 301 289.00 12,020,735.74 0.00 0.00 650,368.16 301 289.00 12,020,735.74 0.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>										
Education Employees 0 0.00	Personnel Area Total	321	306.00	13,156,802.62	8	7.40	529,337.12	329	313.40	13,686,139.74
Student Employees 0 0.00 12,020,735.74 Personnel Area Total 295 283.00 11,370,367.58 6 6.00 650,368.16 301 289.00 12,020,735.74 D408 - DOC-Allen Correctional Centr Education Employees 0 0.00 0.00 0 0.00	0406 - DOC-La Correctional Inst Women									
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 12,020,735.74 Personnel Area Total 295 283.00 11,370,367.58 6 6.00 650,368.16 301 289.00 12,020,735.74 O408 - DOC-Allen Correctional Centr Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 295 283.00 11,370,367.58 6 6.00 650,368.16 301 289.00 12,020,735.74 Personnel Area Total 295 283.00 11,370,367.58 6 6.00 650,368.16 301 289.00 12,020,735.74 O408 - DOC-Allen Correctional Centr Education Employees 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 295 283.00 11,370,367.58 6 6.00 650,368.16 301 289.00 12,020,735.74 0408 - DOC-Allen Correctional Centr Education Employees 0 0.00 0.00 0 0.00 0.	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0408 - DOC-Allen Correctional Centr Education Employees 0 0.00 0	All Other Employees	295	283.00	11,370,367.58	6	6.00	650,368.16	301	289.00	12,020,735.74
Education Employees 0 0.00 4,624,442.68 0 0.00 0.00 137 136.00 4,624,442.68 0 0.00 0.00 137 136.00 4,624,442.68	Personnel Area Total	295	283.00	11,370,367.58	6	6.00	650,368.16	301	289.00	12,020,735.74
Education Employees 0 0.00 4,624,442.68 0 0.00 0.00 137 136.00 4,624,442.68	0408 - DOC-Allen Correctional Centr									
Student Employees 0 0.00 4,624,442.68 0 0.00 0.00 137 136.00 4,624,442.68		Λ	0.00	0.00	0	0.00	0.00	Λ	0.00	0.00
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4,624,442.68 All Other Employees 137 136.00 4,624,442.68 0 0.00 0.00 137 136.00 4,624,442.68										
All Other Employees 137 136.00 4,624,442.68 0 0.00 0.00 137 136.00 4,624,442.68										
	Personnel Area Total	137	136.00	4,624,442.68	0	0.00	0.00	137	136.00	4,624,442.68

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	482.00	19,825,079.56	5	5.00	504,411.44	499	487.00	20,329,491.00
Personnel Area Total	494	482.00	19,825,079.56	10	7.50	542,111.44	504	489.50	20,367,191.00
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	541.00	22,548,991.66	7	7.00	985,721.36	555	548.00	23,534,713.02
Personnel Area Total	548	541.00	22,548,991.66	7	7.00	985,721.36	555	548.00	23,534,713.02
0414 - DOC-David Wade Correction Ctr Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	312.00	12,206,365.60	4	4.00	497,813.94	318	316.00	12,704,179.54
Personnel Area Total	314	312.00	12,206,365.60	4	4.00	497,813.94	318	316.00	12,704,179.54
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	758.00	36,707,424.00	0	0.00	0.00	787	758.00	36,707,424.00
Personnel Area Total	787	758.00	36,707,424.00	0	0.00	0.00	787	758.00	36,707,424.00
0416 DOC Books on Compational Chr									
0416 - DOC-Rayburn Correctional Ctr				_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	277.00	11,018,008.82	6	6.00	573,109.94	291	283.00	11,591,118.76
Personnel Area Total	285	277.00	11,018,008.82	6	6.00	573,109.94	291	283.00	11,591,118.76

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DPSC - CORRECTIONS

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.30	37,304.80	4	2.30	37,304.80
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	67	66.00	3,369,370.16	0	0.00	0.00	67	66.00	3,369,370.16
Personnel Area Total	67	66.00	3,369,370.16	11	2.30	37,829.80	78	68.30	3,407,199.96
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.20	122,428.80	12	7.20	122,428.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,833	4,688.00	199,719,276.59	58	58.00	7,034,980.94	4,891	4,746.00	206,754,257.53
Appropriated Personnel Area Totals	4,833	4,688.00	199,719,276.59	82	70.20	7,377,935.04	4,915	4,758.20	207,097,211.63
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.20	122,428.80	12	7.20	122,428.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,833	4,688.00	199,719,276.59	58	58.00	7,034,980.94	4,891	4,746.00	206,754,257.53
DEPARTMENT TOTALS	4,833	4,688.00	199,719,276.59	82	70.20	7,377,935.04	4,915	4,758.20	207,097,211.63

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Report on State Employment

Data as of 10/27/2017

DPSC - PUBLIC SAFETY

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	49,920.00	4	2.00	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	101.00	5,809,141.26	4	2.00	222,699.88	110	103.00	6,031,841.14
Personnel Area Total	106	101.00	5,809,141.26	8	4.00	272,619.88	114	105.00	6,081,761.14
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.00	149,760.00	9	6.00	149,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,748	1,692.00	115,122,463.04	70	51.80	4,242,162.86	1,818	1,743.80	119,364,625.90
Personnel Area Total	1,748	1,692.00	115,122,463.04	79	57.80	4,391,922.86	1,827	1,749.80	119,514,385.90
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.00	106.080.00	8	5.00	106,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	480.00	19.668.722.32	10	7.25	415,557.74	522	487.25	20,084,280.06
Personnel Area Total	512	480.00	19,668,722.32	18	12.25	521,637.74	530	492.25	20,190,360.06
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	160	157.00	8,457,562.62	7	6.00	686,766.86	167	163.00	9,144,329.48
Personnel Area Total	160	157.00	8,457,562.62	12	6.50	699,546.86	172	163.50	9,157,109.48
0433 DDC to Coming Control Board									
0423 - DPS-La Gaming Control Board	•	0.00	0.00	0	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	-	0.00	0.00	0	0.00	0.00
Board Members	0	0.00 1.00	0.00 47,944.00	8	8.00 2.00	252,825.04 160,118.40	8	8.00 3.00	252,825.0 ⁴ 208,062.40
All Other Employees									

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Report on State Employment

Data as of 10/27/2017

DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22
Personnel Area Total	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	703,227.20	1	1.00	103,950.34	14	13.00	807,177.54
Personnel Area Total	13	12.00	703,227.20	1	1.00	103,950.34	14	13.00	807,177.54
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	13.50	318,240.00	22	13.50	318,240.00
Board Members	0	0.00	0.00	12	8.00	253,125.04	12	8.00	253,125.04
All Other Employees	2,551	2,454.00	150,331,098.58	95	71.05	5,946,256.16	2,646	2,525.05	156,277,354.74
Appropriated Personnel Area Totals	2,551	2,454.00	150,331,098.58	129	92.55	6,517,621.20	2,680	2,546.55	156,848,719.78

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Report on State Employment

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	317,817.50	3	2.00	123,009.64	12	11.00	440,827.14
Personnel Area Total	9	9.00	317,817.50	10	3.00	139,649.64	19	12.00	457,467.14
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	38,916.80	5	2.00	95,177.60	6	3.00	134,094.40
Personnel Area Total	1	1.00	38,916.80	9	2.00	95,177.60	10	3.00	134,094.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	10	10.00	356,734.30	8	4.00	218,187.24	18	14.00	574,921.54
Non-Appropriated Personnel Area Totals	10	10.00	356,734.30	19	5.00	234,827.24	29	15.00	591,561.54
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	14.50	334,880.00	24	14.50	334,880.00
Board Members	0	0.00	0.00	21	8.00	253,125.04	21	8.00	253,125.04
All Other Employees	2,561	2,464.00	150,687,832.88	103	75.05	6,164,443.40	2,664	2,539.05	156,852,276.28
DEPARTMENT TOTALS	2,561	2,464.00	150,687,832.88	148	97.55	6,752,448.44	2,709	2,561.55	157,440,281.32

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Data as of 10/27/2017

DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	739.00	32,985,394.26	68	62.00	4,022,933.98	817	801.00	37,008,328.24
Personnel Area Total	749	739.00	32,985,394.26	69	62.75	4,035,413.98	818	801.75	37,020,808.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	739.00	32,985,394.26	68	62.00	4,022,933.98	817	801.00	37,008,328.24
Appropriated Personnel Area Totals	749	739.00	32,985,394.26	69	62.75	4,035,413.98	818	801.75	37,020,808.24
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	739.00	32,985,394.26	68	62.00	4,022,933.98	817	801.00	37,008,328.24
DEPARTMENT TOTALS	749	739.00	32,985,394.26	69	62.75	4,035,413.98	818	801.75	37,020,808.24

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Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	140.05	6,509,977.24	15	13.70	1,796,082.08	156	153.75	8,306,059.32
Personnel Area Total	141	140.05	6,509,977.24	15	13.70	1,796,082.08	156	153.75	8,306,059.32
0301 - LDH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.00	7,351,822.66	17	8.73	1,690,705.38	163	153.73	9,042,528.04
Personnel Area Total	146	145.00	7,351,822.66	17	8.73	1,690,705.38	163	153.73	9,042,528.04
0302 - LDH-Capital Area Human Svc Dst Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	199.00	10,689,083.60	16	11.00	2,219,574.50	216	210.00	12,908,658.10
Personnel Area Total	200	199.00	10,689,083.60	16	11.00	2,219,574.50	216	210.00	12,908,658.10
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	108,056.00	13	6.50	108,056.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	822.00	39,113,928.62	55	48.70	3,044,801.24	900	870.70	42,158,729.86
Personnel Area Total	845	822.00	39,113,928.62	68	55.20	3,152,857.24	913	877.20	42,266,785.86

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-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,476.00	1	0.50	8,476.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	378.00	25,170,564.38	18	10.00	1,614,026.96	410	388.00	26,784,591.34
Personnel Area Total	392	378.00	25,170,564.38	19	10.50	1,622,502.96	411	388.50	26,793,067.34
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	130.80	7,107,445.80	9	8.60	1,382,651.14	146	139.40	8,490,096.94
Personnel Area Total	137	130.80	7,107,445.80	9	8.60	1,382,651.14	146	139.40	8,490,096.94
0310 - LDH-NE Delta Human Svc Auth Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.80	4,759,515.80	2	2.00	276,677.96	94	92.80	5,036,193.76
Personnel Area Total	92	90.80	4,759,515.80	2	2.00	276,677.96	94	92.80	5,036,193.76
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,496.00	2	1.00	15,496.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	341.00	15,845,927.76	22	2.00	1,276,695.68	364	343.00	17,122,623.44
Personnel Area Total	342	341.00	15,845,927.76	24	3.00	1,292,191.68	366	344.00	17,138,119.44
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	-	0.00	0.00	0	0.00	0.00	_	0.00	0.00
All Other Employees	0 6	6.00	448.264.70	1	1.00	140.000.12	0 	7.00	588.264.82
Personnel Area Total	6	6.00	448,264.70	1	1.00	140,000.12	7	7.00	588,264.82
reisuillei Alea Tutai	0	0.00	440,204.70	1	1.00	140,000.12	,	7.00	300,204.02

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5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.00	5,206,962.80	6	5.75	978,988.40	112	110.75	6,185,951.20
Personnel Area Total	106	105.00	5,206,962.80	6	5.75	978,988.40	112	110.75	6,185,951.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	78.988.00	9	4.50	78,988.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,164	1,125.50	63,209,198.78	75	12.50	5,633,376.84	1,239	1,138.00	68,842,575.62
Personnel Area Total	1,164	1,125.50	63,209,198.78	84	17.00	5,712,364.84	1,248	1,142.50	68,921,563.62
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32.500.00	4	2.00	32,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,448	1,302.93	57,941,764.66	36	18.50	3,473,370.68	1,484	1,321.43	61,415,135.34
Personnel Area Total	1,448	1,302.93	57,941,764.66	40	20.50	3,505,870.68	1,488	1,323.43	61,447,635.34
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	45,188.00	3	1.50	45,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,438	1.361.00	49.735.108.54	13	10.50	1.418.800.24	1.451	1.371.50	51,153,908.78
Personnel Area Total	1,438	1,361.00	49,735,108.54	16	12.00	1,463,988.24	1,454	1,373.00	51,199,096.78
0275 IDU Imperial Calc Hum Suc Auth									
0375 - LDH-Imperial Calc Hum Svc Auth	^	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0		0.00	0			0		0.00
Student Employees	0	0.00		-	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	62.77	3,079,564.90	<u>4</u>	1.00	291,189.60	74	63.77	3,370,754.50
Personnel Area Total	70	62.77	3,079,564.90	4	1.00	291,189.60	74	63.77	3,370,754.50

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,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0376 - LDH-Central LA Hum Svc Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	81	80.00	4,032,810.86	2	2.00	225,006.60	83	82.00	4,257,817.46	
Personnel Area Total	81	80.00	4,032,810.86	2	2.00	225,006.60	83	82.00	4,257,817.46	
0377 - LDH-NW LA Hum Svcs District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	78	77.00	3,963,422.58	7	3.00	658,028.80	85	80.00	4,621,451.38	
Personnel Area Total	78	77.00	3,963,422.58	7	3.00	658,028.80	85	80.00	4,621,451.38	
N304 - Metropolitan Human Svc Dst										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	123			7	6.80	1,342,246.36				
All Other Employees	123	123.00	6,651,270.86	/	0.60	1,342,240.30	130	129.80	7,993,517.22	
All Other Employees Personnel Area Total	123	123.00	6,651,270.86 6,651,270.86	7	6.80	1,342,246.36	130	129.80 129.80	7,993,517.22 7,993,517.22	
Personnel Area Total										
Personnel Area Total Appropriated Totals										
Personnel Area Total	123	123.00	6,651,270.86	7	6.80	1,342,246.36 0.00	130	129.80	7,993,517.22	
Personnel Area Total Appropriated Totals Education Employees	123	123.00 0.00	6,651,270.86 0.00	7	6.80	1,342,246.36	130	0.00	7,993,517.22	
Personnel Area Total Appropriated Totals Education Employees Student Employees	123 0 0	0.00 0.00	6,651,270.86 0.00 0.00	7 0 32	0.00 16.00	1,342,246.36 0.00 288,704.00	130 0 32	0.00 16.00	0.00 288,704.00	

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Personnel Area Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	2.40	139,899.66	4	2.40	139,899.66
Personnel Area Total	0	0.00	0.00	10	2.40	140,199.66	10	2.40	140,199.66
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	2	2.00	107,835.00	2	2.00	110,177.60	4	4.00	218,012.60
Personnel Area Total	2	2.00	107,835.00	11	2.00	110,977.60	13	4.00	218,812.60
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	600.00	6	0.00	600.00
All Other Employees	42	42.00	2,146,357.20	6	4.00	740,039.20	48	46.00	2,886,396.40
Personnel Area Total	42	42.00	2,146,357.20	12	4.00	740,639.20	54	46.00	2,886,996.40
0B14 - Nursing La St Bd /DHH									
_	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0		0.00	11			-		
All Other Employees	0 54	0.00 50.50	2.924.708.80	8	0.00 4.00	53,346.04 747.109.60	11 62	0.00 54.50	53,346.04 3.671.818.40
	54 54	50.50 50.50		<u>8</u> 19	4.00				
Personnel Area Total	54	50.50	2,924,708.80	19	4.00	800,455.64	73	54.50	3,725,164.44

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Education Employees	.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	B15 - Physical Therapy St Bd /DHH									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees			0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	Board Members	0	0.00	0.00	6	0.00	750.00	6	0.00	750.00
DB18 - Prac Nurse Exam La St Bd / DHH Education Employees 0 0.00	All Other Employees	2	2.00	79,809.60	4	3.50	177,782.28	6	5.50	257,591.88
Education Employees	Personnel Area Total	2	2.00	79,809.60	10	3.50	178,532.28	12	5.50	258,341.88
Student Employees	B18 - Prac Nurse Exam La St Bd /DHH									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0										0.00
All Other Employees 15 12.00 759.099.64 2 2.00 177.481.72 17 14.00		0			13			13		900.00
DB19 - Radiology La St Bd / DHH		15	12.00	759,099.64	2	2.00	177,481.72		14.00	936,581.36
Education Employees 0 0.00 0.	Personnel Area Total	15	12.00	759,099.64	15	2.00	178,381.72	30	14.00	937,481.36
Education Employees 0 0.00 0.	B19 - Radiology La St Bd /DHH									
Student Employees 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 10 0.00 500.00 10 0.00 All Other Employees 1 1.00 44,428.80 1 1.00 85,924.80 2 2.00 Employees 1 1.00 44,428.80 11 1.00 86,424.80 12 2.00 Employees 0 0.00										0.00
Personnel Area Total	•	0			10		500.00	10	0.00	500.00
Personnel Area Total	All Other Employees	1	1.00	44,428.80	1	1.00	85,924.80	2	2.00	130,353.60
Education Employees 0 0.00	Personnel Area Total	1	1.00	44,428.80	11	1.00	86,424.80	12	2.00	130,853.60
Education Employees 0 0.00	B29 - Nursing Hm Admin La Bd /DHH									
Student Employees 0 0.00	_	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 13 0.00 832.78 13 0.00 All Other Employees 2 1.00 54,880.80 2 1.00 152,256.00 4 2.00										0.00
All Other Employees 2 1.00 54,880.80 2 1.00 152,256.00 4 2.00 Personnel Area Total 2 1.00 54,880.80 15 1.00 153,088.78 17 2.00 OB32 - Lic Prof Voc Rehab Cns La/DHH Education Employees 0 0.00 0.00 0 0.00 0.00 0										832.78
Personnel Area Total 2 1.00 54,880.80 15 1.00 153,088.78 17 2.00 OB32 - Lic Prof Voc Rehab Cns La/DHH Education Employees 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0 0 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0	All Other Employees			54,880.80			152,256.00			207,136.80
Education Employees 0 0.00	Personnel Area Total	2			15			17		207,969.58
Education Employees 0 0.00	P22 Lie Brof Voe Bohah Che La/DUU									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3 0.00 0.00 3 0.00	-	•	0.00	0.00	2	0.00	0.00	^	0.00	0.00
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00										0.00
	• •				-					0.00
All Other Employees 0 0.00 0.00 5 0.50 11,500.00 3 0.50										0.00 11.500.00
Personnel Area Total 0 0.00 0.00 6 0.50 11,500.00 6 0.50										11,500.00

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.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B33 - Hearing Aid Dlrs La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00	
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12	
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12	
0B34 - Veterinary Med La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	75.00	5	0.00	75.00	
All Other Employees	1	0.00	11,440.00	2	2.00	130,707.20	3	2.00	142,147.20	
Personnel Area Total	1	0.00	11,440.00	7	2.00	130,782.20	8	2.00	142,222.20	
OB35 - Dentistry La St Bd /DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	13	0.00	1,950.00	13	0.00	1,950.00	
All Other Employees	4	4.00	156,187.20	3	2.00	255,150.12	7	6.00	411,337.32	
Personnel Area Total	4	4.00	156,187.20	16	2.00	257,100.12	20	6.00	413,287.32	
0B36 - Wholesale Drug Dist Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00	
All Other Employees	1	0.00	14.560.00	3	2.00	158.315.80	4	2.00	172,875.80	
Personnel Area Total	1	0.00	14,560.00	10	2.00	158,840.80	11	2.00	173,400.80	
0B38 - Lic Prof CounsIrs Bd Exam /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	30,160.00	0 2	1.00	30,160.00	
Board Members	0	0.00	0.00	11	0.00	30,160.00	11	0.00	30,160.00	
All Other Employees	1	0.00	15.600.00	3	2.50	138.070.40	4	2.50	153,670.40	
	1	0.00	15,600.00	3 16	2.50 3.50		•			
Personnel Area Total	1	0.00	15,000.00	10	3.50	168,230.40	17	3.50	183,830.40	

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LDH

Non-Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	-	TOTAL E	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	2	1.00	60,074.94	2	1.00	60,074.94
Personnel Area Total	0	0.00	0.00	6	1.00	60,374.94	6	1.00	60,374.94
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	30,160.00	4	2.00	30,160.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	19	19.00	1,160,515.20	3	3.00	344,000.02	22	22.00	1,504,515.22
Personnel Area Total	19	19.00	1,160,515.20	24	5.00	375,360.02	43	24.00	1,535,875.22
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,980.80	3	0.55	20,664.80	5	2.55	84,645.60
Personnel Area Total	2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60
0B52 - Electrolysis Exam Bd /DHH									
	•	0.00	0.00	2	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00		0.00	0.00	0	0.00	0.00
									100.00
									50.00 150.00
Board Members All Other Employees Personnel Area Total	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	2 1 3	0.00 0.00 0.00	100.00 50.00 150.00		2 1 3	1 0.00

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LDH

Ion-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
0B61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	47,251.20	4	2.00	47,251.20
Personnel Area Total	0	0.00	0.00	9	2.00	47,251.20	9	2.00	47,251.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	170,875.46	4	3.00	170,875.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
ODO4 14 Decord of Debouter Analysis									
0B84 - LA Board of Behavior Analysts	-				0.05			0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	46,051.20	2	1.00	46,051.20
Personnel Area Total	0	0.00	0.00	6	1.00	46,051.20	6	1.00	46,051.20

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Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	67,860.00	7	3.50	67,860.00	
Board Members	0	0.00	0.00	177	0.00	64,328.82	177	0.00	64,328.82	
All Other Employees	146	135.50	7,539,403.04	77	44.20	3,843,015.82	223	179.70	11,382,418.86	
Non-Appropriated Personnel Area Totals	146	135.50	7,539,403.04	261	47.70	3,975,204.64	407	183.20	11,514,607.68	
LDH TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	39	19.50	356,564.00	39	19.50	356,564.00	
Board Members	0	0.00	0.00	177	0.00	64,328.82	177	0.00	64,328.82	
All Other Employees	6,961	6,631.35	318,639,016.64	384	211.98	31,496,369.60	7,345	6,843.33	350,135,386.24	
DEPARTMENT TOTALS	6,961	6,631.35	318,639,016.64	600	231.48	31,917,262.42	7,561	6,862.83	350,556,279.06	

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DCFS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	128,648.00	13	6.50	128,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,456	3,376.00	146,059,427.54	114	56.00	6,055,690.94	3,570	3,432.00	152,115,118.48
Personnel Area Total	3,456	3,376.00	146,059,427.54	127	62.50	6,184,338.94	3,583	3,438.50	152,243,766.48
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	128,648.00	13	6.50	128,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,456	3,376.00	146,059,427.54	114	56.00	6,055,690.94	3,570	3,432.00	152,115,118.48
Appropriated Personnel Area Totals	3,456	3,376.00	146,059,427.54	127	62.50	6,184,338.94	3,583	3,438.50	152,243,766.48
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	128,648.00	13	6.50	128,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,456	3,376.00	146,059,427.54	114	56.00	6,055,690.94	3,570	3,432.00	152,115,118.48
DEPARTMENT TOTALS	3,456	3,376.00	146,059,427.54	127	62.50	6,184,338.94	3,583	3,438.50	152,243,766.48

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DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,600.00	3	1.50	28,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,896,763.18	8	8.00	806,055.12	38	37.00	2,702,818.30
Personnel Area Total	30	29.00	1,896,763.18	11	9.50	834,655.12	41	38.50	2,731,418.30
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71.760.00	7	3.50	71,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	159.00	9,150,677.38	1	1.00	103,563.20	163	160.00	9,254,240.58
Personnel Area Total	162	159.00	9,150,677.38	8	4.50	175,323.20	170	163.50	9,326,000.58
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	48	47.00	2,907,000.72	1	1.00	107,640.00	49	48.00	3,014,640.72
Personnel Area Total	48	47.00	2,907,000.72	11	1.50	117,675.00	59	48.50	3,024,675.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2.585.346.40	1	1.00	109.140.20	41	40.00	2,694,486.60
Personnel Area Total	40	39.00	2,585,346.40	1	1.00	109,140.20	41	40.00	2,694,486.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	109,720.00	11	5.50	109,720.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	280	274.00	16,539,787.68	11	11.00	1,126,398.52	291	285.00	17,666,186.20
Appropriated Personnel Area Totals	280	274.00	16,539,787.68	31	16.50	1,236,793.52	311	290.50	17,776,581.20
Appropriated resonner Area Totals	200	2/4.00	10,333,767.08	21	10.50	1,230,793.32	211	250.50	17,770,361.20

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DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	109,720.00	11	5.50	109,720.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	280	274.00	16,539,787.68	11	11.00	1,126,398.52	291	285.00	17,666,186.20
DEPARTMENT TOTALS	280	274.00	16.539.787.68	31	16.50	1,236,793.52	311	290.50	17,776,581.20

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REVENUE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	53,924.00	3	2.55	53,924.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	635.00	34,343,847.46	12	10.00	1,422,211.18	696	645.00	35,766,058.64
Personnel Area Total	684	635.00	34,343,847.46	15	12.55	1,476,135.18	699	647.55	35,819,982.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	53,924.00	3	2.55	53,924.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	635.00	34,343,847.46	12	10.00	1,422,211.18	696	645.00	35,766,058.64
Appropriated Personnel Area Totals	684	635.00	34,343,847.46	15	12.55	1,476,135.18	699	647.55	35,819,982.64

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REVENUE

Non-Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED	ED TOTAL EMPI		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	8.00	292,814.08	2	2.00	135,012.80	14	10.00	427,826.88
Personnel Area Total	12	8.00	292,814.08	2	2.00	135,012.80	14	10.00	427,826.88
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	8.00	292,814.08	2	2.00	135,012.80	14	10.00	427,826.88
Non-Appropriated Personnel Area Totals	12	8.00	292,814.08	2	2.00	135,012.80	14	10.00	427,826.88
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	53,924.00	3	2.55	53,924.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	643.00	34,636,661.54	14	12.00	1,557,223.98	710	655.00	36,193,885.52
DEPARTMENT TOTALS	696	643.00	34,636,661.54	17	14.55	1,611,147.98	713	657.55	36,247,809.52

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DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	229,840.00	23	11.50	229,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	646.00	37,212,826.56	15	9.00	1,096,867.46	674	655.00	38,309,694.02
Personnel Area Total	659	646.00	37,212,826.56	38	20.50	1,326,707.46	697	666.50	38,539,534.02
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	229,840.00	23	11.50	229,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	646.00	37,212,826.56	15	9.00	1,096,867.46	674	655.00	38,309,694.02
Appropriated Personnel Area Totals	659	646.00	37,212,826.56	38	20.50	1,326,707.46	697	666.50	38,539,534.02
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	229,840.00	23	11.50	229,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	646.00	37,212,826.56	15	9.00	1,096,867.46	674	655.00	38,309,694.02
DEPARTMENT TOTALS	659	646.00	37,212,826.56	38	20.50	1,326,707.46	697	666.50	38,539,534.02

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Report on State Employment

Data as of 10/27/2017

LWC

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	158,600.00	16	8.50	158,600.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	854	800.00	38,248,575.82	10	10.00	1,205,995.18	864	810.00	39,454,571.00
Personnel Area Total	854	800.00	38,248,575.82	31	18.50	1,365,045.18	885	818.50	39,613,621.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	158,600.00	16	8.50	158,600.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	854	800.00	38,248,575.82	10	10.00	1,205,995.18	864	810.00	39,454,571.00
Appropriated Personnel Area Totals	854	800.00	38,248,575.82	31	18.50	1,365,045.18	885	818.50	39,613,621.00

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Report on State Employment

Data as of 10/27/2017

LWC

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	127,254.40	9	4.65	157,777.37	13	8.65	285,031.77
Personnel Area Total	4	4.00	127,254.40	17	4.65	158,377.37	21	8.65	285,631.77
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	147,243.20	1	1.00	53,041.82	5	4.00	200,285.02
Personnel Area Total	4	3.00	147,243.20	6	1.00	53,666.82	10	4.00	200,910.02
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	8	7.00	274,497.60	10	5.65	210,819.19	18	12.65	485,316.79
Non-Appropriated Personnel Area Totals	8	7.00	274,497.60	30	5.65	212,114.19	38	12.65	486,611.79
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	158,600.00	16	8.50	158,600.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	862	807.00	38,523,073.42	20	15.65	1,416,814.37	882	822.65	39,939,887.79
DEPARTMENT TOTALS	862	807.00	38,523,073.42	61	24.15	1,577,159.37	923	831.15	40,100,232.79

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.35	20,358.00	2	1.35	20,358.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	2,590,830.11	1	1.00	110,006.00	49	45.00	2,700,836.11
Personnel Area Total	48	44.00	2,590,830.11	3	2.35	130,364.00	51	46.35	2,721,194.11
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.70	50,440.00	5	2.70	50,440.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	266	264.00	16,698,412.28	5	4.00	450,926.32	271	268.00	17,149,338.60
Personnel Area Total	266	264.00	16,698,412.28	17	6.70	501,366.32	283	270.70	17,199,778.60
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	12.60	190,731.84	23	12.60	190,731.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	253.00	13,413,612.68	5	4.00	443,892.80	277	257.00	13,857,505.48
Personnel Area Total	272	253.00	13,413,612.68	28	16.60	634,624.64	300	269.60	14,048,237.32
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.99	65.317.20	6	3.99	65,317.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	241.00	12,334,099.18	2	1.00	169,000.00	245	242.00	12,503,099.18
Personnel Area Total	243	241.00	12,334,099.18	8	4.99	234,317.20	251	245.99	12,568,416.38
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	20.64	326.847.04	36	20.64	326.847.04
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	829	802.00	45,036,954.25	13	10.00	1,173,825.12	842	812.00	46,210,779.37
Appropriated Personnel Area Totals	829	802.00	45,036,954.25	56	30.64	1,500,672.16	885	832.64	46,537,626.41

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	20.64	326,847.04	36	20.64	326,847.04
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	829	802.00	45,036,954.25	13	10.00	1,173,825.12	842	812.00	46,210,779.37
DEPARTMENT TOTALS	829	802.00	45.036.954.25	56	30.64	1,500,672.16	885	832.64	46,537,626.41

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Report on State Employment

Data as of 10/27/2017

SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	96	96.00	5,909,654.40	46	0.00	448,420.96	142	96.00	6,358,075.36
Personnel Area Total	96	96.00	5,909,654.40	53	0.00	448,945.96	149	96.00	6,358,600.36
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,162,969.60	0	0.00	0.00	19	19.00	1,162,969.60
Personnel Area Total	19	19.00	1,162,969.60	0	0.00	0.00	19	19.00	1,162,969.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	40	40.00	2,163,366.40	0	0.00	0.00	40	40.00	2,163,366.40
Personnel Area Total	40	40.00	2,163,366.40	11	0.00	1,804.00	51	40.00	2,165,170.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	8	3.00	226,375.06	8	3.00	226,375.06
OFCE Of Board of Tou Annuals									
0565 - CS-Board of Tax Appeals	_				0.05				
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	6	6.00	260,707.20	4	4.00	291,872.88	10	10.00	552,580.08
Personnel Area Total	6	6.00	260,707.20	7	7.00	292,331.88	13	13.00	553,039.08

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SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	26	3.00	3,163.00	26	3.00	3,163.00
All Other Employees	161	161.00	9,496,697.60	53	7.00	966,293.90	214	168.00	10,462,991.50
Appropriated Personnel Area Totals	161	161.00	9,496,697.60	79	10.00	969,456.90	240	171.00	10,466,154.50
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	26	3.00	3,163.00	26	3.00	3,163.00
All Other Employees	161	161.00	9,496,697.60	53	7.00	966,293.90	214	168.00	10,462,991.50
DEPARTMENT TOTALS	161	161.00	9,496,697.60	79	10.00	969,456.90	240	171.00	10,466,154.50

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Data as of 10/27/2017

HIGHER EDUCATION

Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0601 - LSU A & M College									
Education Employees	982	975.43	34,448,501.60	4,334	3,987.40	286,232,669.74	5,316	4,962.83	320,681,171.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	982	975.43	34,448,501.60	4,334	3,987.40	286,232,669.74	5,316	4,962.83	320,681,171.34
0602 - LSU-Alexandria									
Education Employees	56	56.00	1,581,407.78	287	209.94	9,002,820.98	343	265.94	10.584.228.76
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,581,407.78	287	209.94	9,002,820.98	343	265.94	10,584,228.76
0603 - University of New Orleans									
-									
Education Employees	79	79.00	2,807,930.00	1,440	971.07	55,239,300.00	1,519	1,050.07	58,047,230.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
All Other Employees Personnel Area Total		79.00	2,807,930.00	1,440	971.07	55,239,300.00	1,519	1,050.07	0.00 58,047,230.00
reisonnei Area Total	73	75.00	2,007,330.00	1,440	371.07	33,233,300.00	1,313	1,030.07	30,047,230.00
0604 - LSU-Health Sciences Center NO									
Education Employees	447	445.00	14,490,406.12	1,734	1,576.60	141,512,295.98	2,181	2,021.60	156,002,702.10
Student Employees	0	0.00	0.00	95	47.50	929,292.00	95	47.50	929,292.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	447	445.00	14,490,406.12	1,829	1,624.10	142,441,587.98	2,276	2,069.10	156,931,994.10
0605 - LSU-Eunice									
Education Employees	48	47.25	1,264,766.05	211	153.92	6,263,313.65	259	201.17	7,528,079.70
Student Employees	0	0.00	0.00	0	0.00	0,203,313.03	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0606 - LSU-Shreveport									
Education Employees	74	73.60	1,939,244.73	362	278.91	14,015,488.13	436	352.51	15,954,732.86
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	73.60	1,939,244.73	362	278.91	14,015,488.13	436	352.51	15,954,732.86
0607 - LSU-Agriculture Center									
Education Employees	289	283.65	9,479,906.54	763	714.27	47.110.436.89	1.052	997.92	56,590,343.43
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	289	283.65	9,479,906.54	763	714.27	47,110,436.89	1,052	997.92	56,590,343.43
0609 - LSU-Pennington Biomedical Res									
Education Employees	57	54.83	1,888,807.01	382	318.95	21,939,816.00	439	373.78	23,828,623.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	54.83	1,888,807.01	382	318.95	21,939,816.00	439	373.78	23,828,623.01
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	256	255.10	9,449,724.71	876	826.62	73,481,832.18	1,132	1,081.72	82,931,556.89
Student Employees	0	0.00	0.00	87	43.00	668,980.00	87	43.00	668,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	256	255.10	9,449,724.71	963	869.62	74,150,812.18	1,219	1,124.72	83,600,536.89
9559 D. D. D. W. O. W.									
0612 - Baton Rouge Community College									
Education Employees	56	53.00	1,700,695.58	648	388.84	20,572,264.10	704	441.84	22,272,959.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	53.00	1,700,695.58	648	388.84	20,572,264.10	704	441.84	22,272,959.68

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0615 - SU Board of Supervisors										
Education Employees	5	5.00	166,150.40	33	33.00	2,818,004.80	38	38.00	2,984,155.20	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	5	5.00	166,150.40	33	33.00	2,818,004.80	38	38.00	2,984,155.20	
0616 - SU A & M College										
Education Employees	312	303.50	9,411,128.00	1,098	1,089.00	47,519,064.14	1,410	1,392.50	56,930,192.14	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	312	303.50	9,411,128.00	1,098	1,089.00	47,519,064.14	1,410	1,392.50	56,930,192.14	
0617 - SU New Orleans										
Education Employees	72	72.00	2,000,563.71	271	259.09	9,997,916.84	343	331.09	11,998,480.55	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	72	72.00	2,000,563.71	271	259.09	9,997,916.84	343	331.09	11,998,480.55	
0618 - SU Shreveport										
Education Employees	55	55.00	1,565,405.24	327	265.51	10,053,171.13	382	320.51	11,618,576.37	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	55	55.00	1,565,405.24	327	265.51	10,053,171.13	382	320.51	11,618,576.37	
0620 - HED-Bd Supervisors U of La Sys										
Education Employees	0	0.00	0.00	17	17.00	1,849,160.30	17	17.00	1,849,160.30	
Student Employees	0	0.00	0.00	17	1.00	20,800.00	1/	1.00	20,800.00	
Board Members		0.00	0.00			•			•	
All Other Employees	0	0.00	0.00	10 0	0.00	250.00 0.00	10 0	0.00	250.00	
	0	0.00	0.00 0.00	0 28	18.00	****		0.00	0.00	
Personnel Area Total	U	0.00	0.00	28	18.00	1,870,210.30	28	18.00	1,870,210.30	

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0621 - Nicholls State University									
Education Employees	175	175.00	4,591,641.60	799	678.00	23,047,051.48	974	853.00	27,638,693.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	175.00	4,591,641.60	799	678.00	23,047,051.48	974	853.00	27,638,693.08
0623 - Grambling State University									
Education Employees	100	97.00	2.936.876.75	467	450.76	24,085,184.59	567	547.76	27,022,061.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	100	97.00	2,936,876.75	467	450.76	24,085,184.59	567	547.76	27,022,061.34
0625 - La Tech University									
Education Employees	278	276.50	7,632,601.60	821	779.06	48,338,857.54	1,099	1,055.56	55,971,459.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	278	276.50	7,632,601.60	821	779.06	48,338,857.54	1,099	1,055.56	55,971,459.14
0627 - McNeese State University									
Education Employees	149	146.75	4,104,656.40	674	487.53	29,843,350.54	823	634.28	33,948,006.94
Student Employees	0	0.00	0.00	574	0.00	5,014,662.31	574	0.00	5,014,662.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	149	146.75	4,104,656.40	1,248	487.53	34,858,012.85	1,397	634.28	38,962,669.25
0629 - University of La-Monroe									
Education Employees	207	205.75	6,361,766.86	952	759.47	43,446,541.48	1,159	965.22	49,808,308.34
Student Employees	0	0.00	0.00	952	0.00	43,446,541.48	1,159	0.00	49,808,308.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Filiblokeez	U	0.00	0.00	U	0.00	0.00	U	0.00	0.00

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HIGHER EDUCATION

0631 - Northwestern State University Education Employees 170 169.50 5,1 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 170 169.50 5,1 0634 - Southeastern La University Education Employees 348 342.07 9,9 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 0.00 Personnel Area Total 348 342.07 9,9 9,0 9,0 9,0 9,9 9,9 9,9		UNC	LASSIFIED	TOTAL EMPLOYEES			
Education Employees 170	PAY RATE # EMI	EMP # FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 170 169.50 5,1 D634 - Southeastern La University Education Employees 348 342.07 9,9 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 348 342.07 9,9 D640 - University of La-Lafayette Education Employees 576 576.00 16,8 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 576 576.00 16,8 D641 - Delgado Community College Education Employees 178 132.00 5,1 Student Employees 0 0.00 All Other Employees 0 0.00 Personnel Area Total 178 132.00 5,1 D643 - Nunez Community College Education Employees 0 0.00 Personnel Area Total 178 132.00 5,1 D643 - Nunez Community College Education Employees 13 13.00 3							
Board Members	.36,935.22 641	641 618.30	34,266,058.95	811	787.80	39,402,994.17	
Board Members	0.00	0 0.00	0.00	0	0.00	0.00	
Personnel Area Total 170 169.50 5,1 0634 - Southeastern La University	0.00	0.00	0.00	0	0.00	0.00	
0634 - Southeastern La University Education Employees 348 342.07 9,9 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 0 0.00 0.00 Personnel Area Total 348 342.07 9,9 0640 - University of La-Lafayette Education Employees 576 576.00 16,8 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 Personnel Area Total 576 576.00 16,8 0641 - Delgado Community College 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 0 0.00 0.00 Personnel Area Total 178 132.00 5,1 0643 - Nunez Community College Education Employees 13 13.00 3	0.00	0 0.00	0.00	0	0.00	0.00	
Education Employees 348 342.07 9,9 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 348 342.07 9,9 O640 - University of La-Lafayette Education Employees 576 576.00 16,8 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 576 576.00 16,8 O641 - Delgado Community College Education Employees 178 132.00 5,1 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 All Other Employees 0 0.00 Personnel Area Total 178 132.00 5,1 O643 - Nunez Community College Education Employees 13 13.00 3	.36,935.22 641	641 618.30	34,266,058.95	811	787.80	39,402,994.17	
Education Employees 348 342.07 9,9 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 348 342.07 9,9 O640 - University of La-Lafayette Education Employees 576 576.00 16,8 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 576 576.00 16,8 O641 - Delgado Community College Education Employees 178 132.00 5,1 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 All Other Employees 0 0.00 Personnel Area Total 178 132.00 5,1 O643 - Nunez Community College Education Employees 13 13.00 3							
Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 348 342.07 9,9 0640 - University of La-Lafayette Education Employees 576 576.00 16,8 Student Employees 0 0.00 0	1,040	040 851.15	51,916,619.99	1,388	1,193.22	61,902,738.99	
Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 348 342.07 9,9 O640 - University of La-Lafayette Education Employees 576 576.00 16,8 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 576 576.00 16,8 O641 - Delgado Community College Education Employees 178 132.00 5,1 Student Employees 0 0.00 Board Members 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 178 132.00 5,1 O643 - Nunez Community College Education Employees 13 13.00 3		0 0.00		0	0.00	0.00	
All Other Employees 0 0.00		0 0.00		0	0.00	0.00	
Personnel Area Total 348 342.07 9,9 0640 - University of La-Lafayette Education Employees 576 576.00 16,8 Student Employees 0 0.00 0.00 0.00 0.00 Board Members 0 0.00 <		0 0.00		0	0.00	0.00	
Education Employees 576 576.00 16,8 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 576 576.00 16,8 O641 - Delgado Community College Education Employees 178 132.00 5,1 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 178 132.00 5,1 O643 - Nunez Community College Education Employees 13 13.00 3	86,119.00 1,040	040 851.15	51,916,619.99	1,388	1,193.22	61,902,738.99	
Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 576 576.00 16,8 0641 - Delgado Community College 178 132.00 5,1 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 0 0.00 0.00 Personnel Area Total 178 132.00 5,1 0643 - Nunez Community College Education Employees 13 13.00 3	327,283.20 1,583	583 1,474.70	97,673,131.78	2,159	2,050.70	114,500,414.98	
All Other Employees		0 0.00	0.00	0	0.00	0.00	
All Other Employees 0 0.00 Personnel Area Total 576 576.00 16,8 0641 - Delgado Community College Education Employees 178 132.00 5,1 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 178 132.00 5,1 0643 - Nunez Community College Education Employees 13 13.00 3	0.00	0 0.00	0.00	0	0.00	0.00	
0641 - Delgado Community College Education Employees 178 132.00 5,1 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 178 132.00 5,1 0643 - Nunez Community College Education Employees 13 13.00 3	0.00	0 0.00		0	0.00	0.00	
Education Employees 178 132.00 5,1 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 178 132.00 5,1 0643 - Nunez Community College Education Employees 13 13.00 3	27,283.20 1,583	583 1,474.70	97,673,131.78	2,159	2,050.70	114,500,414.98	
Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 178 132.00 5,1 0643 - Nunez Community College Education Employees 13 13.00 3							
Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 178 132.00 5,1 0643 - Nunez Community College Education Employees 13 13.00 3	.42,550.20 1,659	659 700.80	34,191,113.67	1,837	832.80	39,333,663.87	
Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 178 132.00 5,1 0643 - Nunez Community College Education Employees 13 13.00 3		0 0.00		0	0.00	0.00	
All Other Employees 0 0.00 Personnel Area Total 178 132.00 5,1 0643 - Nunez Community College Education Employees 13 13.00 3	0.00	0 0.00		0	0.00	0.00	
0643 - Nunez Community College Education Employees 13 13.00 3	0.00	0 0.00		0	0.00	0.00	
Education Employees 13 13.00 3	42,550.20 1,659	659 700.80	34,191,113.67	1,837	832.80	39,333,663.87	
Education Employees 13 13.00 3							
	37,332.67 229	229 100.12	4,601,971.69	242	113.12	4,939,304.36	
Stadent Employees 0.00	· · ·	0 0.00		0	0.00	0.00	
Board Members 0 0.00		0 0.00		0	0.00	0.00	
All Other Employees 0 0.00		0 0.00		0	0.00	0.00	
		229 100.12		242	113.12	4,939,304.36	

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT	
0644 - Bossier Community College										
Education Employees	86	54.00	2,544,048.40	933	280.50	13,993,364.71	1,019	334.50	16,537,413.11	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	86	54.00	2,544,048.40	933	280.50	13,993,364.71	1,019	334.50	16,537,413.11	
0671 - HED-Board of Regents										
Education Employees	53	53.00	3,084,244.80	168	159.00	10.271.017.64	221	212.00	13.355.262.44	
Student Employees	0	0.00	0.00	23	11.50	262,423.20	23	11.50	262,423.20	
Board Members	0	0.00	0.00	2	1.00	364,050.00	2	1.00	364,050.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	53	53.00	3,084,244.80	193	171.50	10,897,490.84	246	224.50	13,981,735.64	
0720 South Control I A Tochnical College										
0730 - South Central LA Technical College		40.00	252.252.44			2 6 4 2 2 5 4 6				
Education Employees	12	12.00	352,078.11	136	74.43	3,642,265.16	148	86.43	3,994,343.27	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees Personnel Area Total	0 12	0.00 12.00	0.00 352,078.11	0 136	0.00 74.43	0.00 3,642,265.16	0 148	0.00 86.43	0.00 3,994,343.27	
Personner Area Total	12	12.00	332,078.11	130	74.43	3,042,203.10	146	80.43	3,334,343.27	
0731 - L.E.Fletcher Tech Comm College										
Education Employees	13	13.00	379,869.43	212	91.91	4,387,299.12	225	104.91	4,767,168.55	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	13	13.00	379,869.43	212	91.91	4,387,299.12	225	104.91	4,767,168.55	
0751 - Sowela Tech Comm College										
Education Employees	21	21.00	597,658.03	338	171.77	8,592,687.21	359	192.77	9,190,345.24	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	9,190,343.24	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	U	0.00	0.00	U	0.00	0.00	U	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	

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HIGHER EDUCATION

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0770 - Northwest Technical College										
Education Employees	8	8.00	217,346.14	137	89.58	3,965,439.38	145	97.58	4,182,785.52	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	8	8.00	217,346.14	137	89.58	3,965,439.38	145	97.58	4,182,785.52	
0788 - Northshore Tech Comm College										
Education Employees	20	20.00	621,025.60	317	174.66	9,067,163.19	337	194.66	9,688,188.79	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	20	20.00	621,025.60	317	174.66	9,067,163.19	337	194.66	9,688,188.79	
0789 - Central LA Tech Comm College										
Education Employees	9	9.00	336,993.36	206	164.68	8,422,443.91	215	173.68	8,759,437.27	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	9	9.00	336,993.36	206	164.68	8,422,443.91	215	173.68	8,759,437.27	
N645 - South La Community College-NP										
Education Employees	59	59.00	1,707,797.65	526	319.84	15,012,799.37	585	378.84	16,720,597.02	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	59	59.00	1,707,797.65	526	319.84	15,012,799.37	585	378.84	16,720,597.02	
N646 - River Parish Comm College-NP										
Education Employees	5	5.00	163,849.00	176	96.03	4,528,211.21	181	101.03	4,692,060.21	
Student Employees	0	0.00	0.00	0	0.00	4,528,211.21	181	0.00	4,692,060.21	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	5	5.00	163,849.00	176	96.03	4,528,211.21			4,692,060.21	
Personnel Area Total	5	5.00	103,849.00	1/6	90.03	4,328,211.21	181	101.03	4,092,000.21	

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
N647 - La Delta Community College-NP										
Education Employees	17	17.00	576,064.08	395	213.56	9,994,549.37	412	230.56	10,570,613.45	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	17	17.00	576,064.08	395	213.56	9,994,549.37	412	230.56	10,570,613.45	
N649 - La Comm/Tech College BdSup-NP										
Education Employees	0	0.00	0.00	144	140.10	11,158,891.78	144	140.10	11,158,891.78	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	158	140.10	11,159,591.78	158	140.10	11,159,591.78	
Appropriated Totals										
Education Employees	5,285	5,162.93	165,833,375.57	25,336	19,966.07	1,242,053,568.62	30,621	25,129.00	1,407,886,944.19	
Student Employees	0	0.00	0.00	780	103.00	6,896,157.51	780	103.00	6,896,157.51	
Board Members	0	0.00	0.00	26	1.00	365,000.00	26	1.00	365,000.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Appropriated Personnel Area Totals	5,285	5,162.93	165,833,375.57	26,142	20,070.07	1,249,314,726.13	31,427	25,233.00	1,415,148,101.70	
HIGHER EDUCATION TOTALS										
Education Employees	5,285	5,162.93	165,833,375.57	25,336	19,966.07	1,242,053,568.62	30,621	25,129.00	1,407,886,944.19	
Student Employees	0	0.00	0.00	780	103.00	6,896,157.51	780	103.00	6,896,157.51	
Board Members	0	0.00	0.00	26	1.00	365,000.00	26	1.00	365,000.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	5,285	5,162.93	165,833,375.57	26,142	20,070.07	1,249,314,726.13	31,427	25,233.00	1,415,148,101.70	

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HEALTH CARE SERVICES

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0308 - LSU/Health Care Svc Div										
Education Employees	2	2.00	89,490.48	51	47.70	5,068,596.11	53	49.70	5,158,086.59	
Student Employees	0	0.00	0.00	5	4.00	77,376.00	5	4.00	77,376.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	2	2.00	89,490.48	56	51.70	5,145,972.11	58	53.70	5,235,462.59	
0317 - Lallie Kemp Regional Med Ctr										
Education Employees	268	268.00	10,024,792.08	114	85.70	7,006,331.52	382	353.70	17,031,123.60	
Student Employees	0	0.00	0.00	8	1.50	69,680.00	8	1.50	69,680.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	268	268.00	10,024,792.08	122	87.20	7,076,011.52	390	355.20	17,100,803.60	
Appropriated Totals										
Education Employees	270	270.00	10,114,282.56	165	133.40	12,074,927.63	435	403.40	22,189,210.19	
Student Employees	0	0.00	0.00	13	5.50	147,056.00	13	5.50	147,056.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Appropriated Personnel Area Totals	270	270.00	10,114,282.56	178	138.90	12,221,983.63	448	408.90	22,336,266.19	
HEALTH CARE SERVICES TOTALS										
Education Employees	270	270.00	10,114,282.56	165	133.40	12,074,927.63	435	403.40	22,189,210.19	
Student Employees	0	0.00	0.00	13	5.50	147,056.00	13	5.50	147,056.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	270	270.00	10,114,282.56	178	138.90	12,221,983.63	448	408.90	22,336,266.19	

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EDUCATION

opropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0666 - SSC-Bd Elem & Secondary Edu										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00	
All Other Employees	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72	
Personnel Area Total	1	1.00	50,876.80	21	10.00	769,559.92	22	11.00	820,436.72	
0678 - DOE-State Activities										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	17	9.08	150,501.10	17	9.08	150,501.10	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	460	426.50	25,346,211.20	39	39.00	4,378,861.50	499	465.50	29,725,072.70	
Personnel Area Total	460	426.50	25,346,211.20	56	48.08	4,529,362.60	516	474.58	29,875,573.80	
0682 - DOE-Recovery School District Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	97	92.50	5,674,926.66	97	92.50	5,674,926.66	
Personnel Area Total	0	0.00	0.00	97	92.50	5,674,926.66	97	92.50	5,674,926.66	
0699 - DOE-Special School Districts										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	81,723.20	74	74.00	4,228,557.06	76	76.00	4,310,280.26	
Personnel Area Total	2	2.00	81,723.20	77	75.50	4,252,269.06	79	77.50	4,333,992.26	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	20	10.58	174,213.10	20	10.58	174,213.10	
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00	
All Other Employees	463	429.50	25,478,811.20	220	215.50	15,050,266.14	683	645.00	40,529,077.34	
Appropriated Personnel Area Totals	463	429.50	25,478,811.20	251	226.08	15,226,118.24	714	655.58	40,704,929.44	
Appropriated reformer Area Totals	-03	723.30	23,470,011.20	231		13,220,110.27	, 4-7	055.50	40,704,323.44	

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EDUCATION

Non-Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B86 - Health Education Auth of LA										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80	
Personnel Area Total	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80	
Non-Appropriated Personnel Area Totals	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80	
EDUCATION TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	20	10.58	174,213.10	20	10.58	174,213.10	
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00	
All Other Employees	465	431.50	25,544,976.00	221	216.50	15,150,860.14	686	648.00	40,695,836.14	
DEPARTMENT TOTALS	465	431.50	25,544,976.00	252	227.08	15,326,712.24	717	658.58	40,871,688.24	

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
2	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0653 - SSC-La Schools for Deaf & Visually In	nprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	4.60	122,271.76	8	4.60	122,271.76	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	116	108.00	3,453,371.32	164	151.00	8,406,966.12	280	259.00	11,860,337.44	
Personnel Area Total	116	108.00	3,453,371.32	172	155.60	8,529,237.88	288	263.60	11,982,609.20	
0655 - SSC-La Special Education Ctr										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.60	29,519.36	2	1.60	29,519.36	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	152	150.00	4,663,087.26	53	45.00	2,952,519.70	205	195.00	7,615,606.96	
Personnel Area Total	152	150.00	4,663,087.26	55	46.60	2,982,039.06	207	196.60	7,645,126.32	
0657 - SSC-La School for Math Sci/Art Education Employees Student Employees	0 0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	10	10.00	348,511.54	103	87.50	4,219,400.38	113	97.50	4,567,911.92	
Personnel Area Total	10	10.00	348,511.54	103	87.50	4,219,400.38	113	97.50	4,567,911.92	
0658 - SSC-Thrive Academy										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1	1.00	36,000.12	74	26.00	2,489,556.68	75	27.00	2,525,556.80	
Personnel Area Total	1	1.00	36,000.12	74	26.00	2,489,556.68	75	27.00	2,525,556.80	
0662 - SSC-La Educational TV Author										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members				-			-			
	Λ	(1 (1(1	(1 (11)	(1)	(1 (1(1	(1 (1()		[111111		
All Other Employees	0 49	0.00 48.50	0.00 2.807.475.84	0 6	0.00 6.00	0.00 594.622.60	0 55	0.00 54.50	0.00 3.402.098.44	

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0673 - SSC-N O Ctr for Creative Arts										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	7	7.00	310,976.32	92	75.20	4,202,118.70	99	82.20	4,513,095.02	
Personnel Area Total	7	7.00	310,976.32	92	75.20	4,202,118.70	99	82.20	4,513,095.02	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	10	6.20	151,791.12	10	6.20	151,791.12	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	335	324.50	11,619,422.40	492	390.70	22,865,184.18	827	715.20	34,484,606.58	
Appropriated Personnel Area Totals	335	324.50	11,619,422.40	502	396.90	23,016,975.30	837	721.40	34,636,397.70	
EDUCATION - OTHER TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	10	6.20	151,791.12	10	6.20	151,791.12	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	335	324.50	11,619,422.40	492	390.70	22,865,184.18	827	715.20	34,484,606.58	
DEPARTMENT TOTALS	335	324.50	11,619,422.40	502	396.90	23,016,975.30	837	721.40	34,636,397.70	

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PUBLIC SERVICE COMM

propriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0158 - PSC-Public Service Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00	
Board Members	0	0.00	0.00	4	4.00	180,000.08	4	4.00	180,000.08	
All Other Employees	67	66.00	3,264,607.84	13	13.00	878,288.06	80	79.00	4,142,895.90	
Personnel Area Total	67	66.00	3,264,607.84	18	17.50	1,066,608.14	85	83.50	4,331,215.98	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00	
Board Members	0	0.00	0.00	4	4.00	180,000.08	4	4.00	180,000.08	
All Other Employees	67	66.00	3,264,607.84	13	13.00	878,288.06	80	79.00	4,142,895.90	
Appropriated Personnel Area Totals	67	66.00	3,264,607.84	18	17.50	1,066,608.14	85	83.50	4,331,215.98	
PUBLIC SERVICE COMM TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00	
Board Members	0	0.00	0.00	4	4.00	180,000.08	4	4.00	180,000.08	
All Other Employees	67	66.00	3,264,607.84	13	13.00	878,288.06	80	79.00	4,142,895.90	
DEPARTMENT TOTALS	67	66.00	3,264,607.84	18	17.50	1,066,608.14	85	83.50	4,331,215.98	

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Data as of 10/27/2017

AGRICULTURE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0160 - DAF-Agriculture & Forestry										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	4.22	68,133.00	8	4.22	68,133.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	554	525.00	25,285,203.84	46	45.00	4,103,686.34	600	570.00	29,388,890.18	
Personnel Area Total	554	525.00	25,285,203.84	54	49.22	4,171,819.34	608	574.22	29,457,023.18	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	4.22	68,133.00	8	4.22	68,133.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	554	525.00	25,285,203.84	46	45.00	4,103,686.34	600	570.00	29,388,890.18	
Appropriated Personnel Area Totals	554	525.00	25,285,203.84	54	49.22	4,171,819.34	608	574.22	29,457,023.18	
AGRICULTURE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	4.22	68,133.00	8	4.22	68,133.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	554	525.00	25,285,203.84	46	45.00	4,103,686.34	600	570.00	29,388,890.18	
DEPARTMENT TOTALS	554	525.00	25,285,203.84	54	49.22	4,171,819.34	608	574.22	29,457,023.18	

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JUSTICE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0141 - DOJ-Off of the Atty General										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	22	11.00	188,396.00	22	11.00	188,396.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	511	494.88	29,358,800.22	511	494.88	29,358,800.22	
Personnel Area Total	0	0.00	0.00	533	505.88	29,547,196.22	533	505.88	29,547,196.22	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	22	11.00	188,396.00	22	11.00	188,396.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	511	494.88	29,358,800.22	511	494.88	29,358,800.22	
Appropriated Personnel Area Totals	0	0.00	0.00	533	505.88	29,547,196.22	533	505.88	29,547,196.22	
JUSTICE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	22	11.00	188,396.00	22	11.00	188,396.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	511	494.88	29,358,800.22	511	494.88	29,358,800.22	
DEPARTMENT TOTALS	0	0.00	0.00	533	505.88	29,547,196.22	533	505.88	29,547,196.22	

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INSURANCE

	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
196	190.00	10,723,332.36	26	26.00	3,107,644.28	222	216.00	13,830,976.64
196	190.00	10,723,332.36	30	28.00	3,149,244.28	226	218.00	13,872,576.64
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
196	190.00	10,723,332.36	26	26.00	3,107,644.28	222	216.00	13,830,976.64
196	190.00	10,723,332.36	30	28.00	3,149,244.28	226	218.00	13,872,576.64
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
196	190.00	10,723,332.36	26	26.00	3,107,644.28	222	216.00	13,830,976.64
196	190.00	10,723,332.36	30	28.00	3,149,244.28	226	218.00	13,872,576.64
	0 0 196 196 0 0 0 196 196	# EMP # FTE 0 0.00 0 0.00 0 0.00 196 190.00 196 190.00 0 0.00 0 0.00 196 190.00 196 190.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 196 190.00 196 190.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 196 190.00 10,723,332.36 196 190.00 10,723,332.36 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 196 190.00 10,723,332.36 196 190.00 10,723,332.36 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 196 190.00 10,723,332.36	#EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 4 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 4 2.00 0 0.00 0.00 0 0.00 196 190.00 10,723,332.36 26 26.00 196 190.00 0.00 0 0.00 0 0.00 0.00 4 2.00 0 0.00 0.00 4 2.00 0 0.00 0.00 0 0.00 196 190.00 10,723,332.36 26 26.00 196 190.00 10,723,332.36 30 28.00 0 0.00 0.00 0.00 0 0.00 196 190.00 10,723,332.36 30 28.00 0 0.00 0.00 0.00 0 0.00 0 0.00 0.0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 4 2.00 41,600.00 0 0.00 0.00 0.00 0.00 0.00 196 190.00 10,723,332.36 26 26.00 3,107,644.28 196 190.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 4 2.00 41,600.00 4 0 0.00 0.00 0.00 0 0.00 0.00 0.	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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LIEUTENANT GOVERNOR

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	12	11.00	799,294.60	16	14.00	971,200.10
Personnel Area Total	4	3.00	171,905.50	12	11.00	799,294.60	16	14.00	971,200.10
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	12	11.00	799,294.60	16	14.00	971,200.10
Appropriated Personnel Area Totals	4	3.00	171,905.50	12	11.00	799,294.60	16	14.00	971,200.10
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	12	11.00	799,294.60	16	14.00	971,200.10
DEPARTMENT TOTALS	4	3.00	171,905.50	12	11.00	799,294.60	16	14.00	971,200.10

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SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
·· ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	358.00	18,904,212.60	185	177.60	10,022,788.62	734	535.60	28,927,001.22
Personnel Area Total	549	358.00	18,904,212.60	189	179.60	10,054,976.62	738	537.60	28,959,189.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	358.00	18,904,212.60	185	177.60	10,022,788.62	734	535.60	28,927,001.22
Appropriated Personnel Area Totals	549	358.00	18,904,212.60	189	179.60	10,054,976.62	738	537.60	28,959,189.22
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	358.00	18,904,212.60	185	177.60	10,022,788.62	734	535.60	28,927,001.22
DEPARTMENT TOTALS	549	358.00	18,904,212.60	189	179.60	10,054,976.62	738	537.60	28,959,189.22

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TREASURY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,068,375.44	22	6.00	1,096,128.80	72	51.00	4,164,504.24
Personnel Area Total	50	45.00	3,068,375.44	29	9.50	1,167,368.80	79	54.50	4,235,744.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,068,375.44	22	6.00	1,096,128.80	72	51.00	4,164,504.24
Appropriated Personnel Area Totals	50	45.00	3,068,375.44	29	9.50	1,167,368.80	79	54.50	4,235,744.24
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,068,375.44	22	6.00	1,096,128.80	72	51.00	4,164,504.24
DEPARTMENT TOTALS	50	45.00	3,068,375.44	29	9.50	1,167,368.80	79	54.50	4,235,744.24

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Report on State Employment

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RETIREMENT SYSTEMS

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	525.00	11	0.00	525.00
All Other Employees	27	27.00	1,468,396.80	4	4.00	509,142.40	31	31.00	1,977,539.20
Personnel Area Total	27	27.00	1,468,396.80	15	4.00	509,667.40	42	31.00	1,978,064.20
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	131,300.00	12	6.00	131,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	7,515,620.16	11	11.00	1,918,737.60	126	126.00	9,434,357.76
Personnel Area Total	115	115.00	7,515,620.16	23	17.00	2,050,037.60	138	132.00	9,565,657.76
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	122	120.00	7,384,592.80	13	12.00	2,110,258.92	135	132.00	9,494,851.72
Personnel Area Total	122	120.00	7,384,592.80	27	12.50	2,118,773.92	149	132.50	9,503,366.72
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	138,840.00	13	6.50	138,840.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	266	264.00	16,445,281.16	30	29.00	4,774,739.18	296	293.00	21,220,020.34
Appropriated Personnel Area Totals	266	264.00	16,445,281.16	67	35.50	4,915,079.18	333	299.50	21,360,360.34
- Print Sprinters : electrical in the Totals						.,,			,,

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RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	138,840.00	13	6.50	138,840.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	266	264.00	16,445,281.16	30	29.00	4,774,739.18	296	293.00	21,220,020.34
DEPARTMENT TOTALS	266	264.00	16,445,281.16	67	35.50	4,915,079.18	333	299.50	21,360,360.34

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS:	SIFIED		UNCLA	SSIFIED	TOTAL E	TOTAL EN	L EMPLOYEES	
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H01 - Abbeville Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	4	4.00	135,865.60	4	2.00	103,313.60	8	6.00	239,179.20	
Personnel Area Total	4	4.00	135,865.60	7	2.00	103,313.60	11	6.00	239,179.20	
0H02 - Colfax Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	1	1.00	26,000.00	5	2.00	72,800.00	6	3.00	98,800.00	
Personnel Area Total	1	1.00	26,000.00	7	2.00	72,800.00	8	3.00	98,800.00	
0H03 - Alexandria Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	30	25.00	1,086,794.80	2	2.00	169,270.40	32	27.00	1,256,065.20	
Personnel Area Total	30	25.00	1,086,794.80	5	2.00	169,270.40	35	27.00	1,256,065.20	
0H04 - Bogalusa Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00	
All Other Employees	11	11.00	303,336.80	3	2.00	97,948.80	14	13.00	401,285.60	
Personnel Area Total	11	11.00	303,336.80	7	2.00	98,023.80	18	13.00	401,360.60	
0H05 - Berwick Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	3	3.00	85.134.40		2.50	131.861.60	9	5.50	216,996.00	
Personnel Area Total	3	3.00	85,134.40 85,134.40	9	2.50 2.50	131,861.60	<u>9</u> 12	5.50 5.50	216,996.00	
reisonnei Area Totai	3	3.00	03,134.40	3	2.50	131,001.00	12	5.50	210,330.00	

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL	TOTAL EN	TAL EMPLOYEES	
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H06 - Bossier City Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	8	8.00	279,177.60	0	0.00	0.00	8	8.00	279,177.60	
Personnel Area Total	8	8.00	279,177.60	5	0.00	0.00	13	8.00	279,177.60	
0H07 - Breaux Bridge Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	2	2.00	86,070.40	3	2.00	96,200.00	5	4.00	182,270.40	
Personnel Area Total	2	2.00	86,070.40	7	2.00	96,200.00	9	4.00	182,270.40	
0H08 - Church Point Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	2	2.00	80,184.00	4	2.00	96,470.40	6	4.00	176,654.40	
Personnel Area Total	2	2.00	80,184.00	6	2.00	96,470.40	8	4.00	176,654.40	
0H09 - Bunkie Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00	
All Other Employees	2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20	
Personnel Area Total	2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20	
0H10 - Caldwell Parish Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	2	2.00	77.750.40	7	1.00	56.160.00	4	3.00	133,910.40	
Personnel Area Total	2	2.00	77,750.40	<u>2</u>	1.00	56,160.00	4 8	3.00	133,910.40	
Personnei Area Total	2	2.00	//,/30.40	ь	1.00	20,100.00	8	3.00	133,910.40	

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	157,601.60	3	2.00	164,486.40	8	7.00	322,088.00
Personnel Area Total	5	5.00	157,601.60	6	2.00	164,486.40	11	7.00	322,088.00
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.00	69,908.80	3	2.00	102,336.00	6	4.00	172,244.80
Personnel Area Total	3	2.00	69,908.80	7	2.00	102,336.00	10	4.00	172,244.80
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	57	57.00	2,218,693.18	7	4.00	467,292.28	64	61.00	2,685,985.46
Personnel Area Total	57	57.00	2,218,693.18	10	4.00	467,292.28	67	61.00	2,685,985.46
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	98,488.00	3	2.00	93,995.52	6	5.00	192,483.52
All Other Employees	3	3.00	30,400.00	J	2.00	93,995.52	U	3.00	132,403.32

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL F	TOTAL EN	EMPLOYEES	
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H16 - DeQuincy Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	1	1.00	20,800.00	3	2.00	87,172.80	4	3.00	107,972.80	
Personnel Area Total	1	1.00	20,800.00	7	2.00	87,172.80	8	3.00	107,972.80	
0H17 - Gueydan Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	0	0.00	0.00	3	1.70	51.024.48	3	1.70	51,024.48	
Personnel Area Total	0	0.00	0.00	7	1.70	51,024.48	7	1.70	51,024.48	
OH18 - Jefferson Parish Housing Authority Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00	
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
All Other Employees	11	8.00	404,539.20	4	2.00	177,000.02	15	10.00	581,539.22	
Personnel Area Total	11	8.00	404,539.20	11	2.00	177,000.02	22	10.00	581,539.22	
0H19 - Kaplan Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	3	3.00	89,731.20	2	1.00	49,524.80	5	4.00	139,256.00	
Personnel Area Total	3	3.00	89,731.20	6	1.00	49,524.80	9	4.00	139,256.00	
0H20 - Jonesboro Housing Authority										
0H20 - Jonesboro Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees	0 0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00	
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees										

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# FTE 0.00 0.00 0.00 3.00 3.00 0.00 0.00 0	0.00 0.00 0.00 94,390.40 94,390.40 0.00 0.00 0.00 1,104,833.60 1,104,833.60	# EMP 0 0 5 2 7 0 0 0 1 1	0.00 0.00 0.00 2.00 2.00 0.00 0.00 0.00	0.00 0.00 0.00 97,926.40 97,926.40 0.00 0.00 0.00 104,998.40	# EMP 0 0 5 5 10 0 0 35 35	# FTE 0.00 0.00 0.00 5.00 5.00 0.00 0.00	0.00 0.00 0.00 192,316.80 192,316.80 0.00 0.00 0.00 1,209,832.00 1,209,832.00
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0.00 0.00 3.00 3.00 0.00 0.00 0.00 34.00	0.00 0.00 94,390.40 94,390.40 0.00 0.00 0.00 1,104,833.60 1,104,833.60	0 5 2 7 0 0 0 1 1	0.00 0.00 2.00 2.00 0.00 0.00 0.00 1.00	0.00 0.00 97,926.40 97,926.40 0.00 0.00 0.00 104,998.40 104,998.40	0 5 5 10	0.00 0.00 5.00 5.00 0.00 0.00 0.00 35.00 35.00	0.00 0.00 192,316.80 192,316.80 0.00 0.00 0.00 1,209,832.00 1,209,832.00
0.00 3.00 3.00 0.00 0.00 0.00 34.00 34.00	0.00 94,390.40 94,390.40 0.00 0.00 0.00 1,104,833.60 1,104,833.60	5 2 7 0 0 0 0 1 1	0.00 2.00 2.00 0.00 0.00 0.00 1.00	0.00 97,926.40 97,926.40 0.00 0.00 0.00 104,998.40 104,998.40	5 5 10 0 0 0 35 35	0.00 5.00 5.00 0.00 0.00 0.00 35.00	0.00 192,316.80 192,316.80 0.00 0.00 0.00 1,209,832.00 1,209,832.00
3.00 3.00 0.00 0.00 0.00 34.00 34.00	94,390.40 94,390.40 0.00 0.00 0.00 1,104,833.60 1,104,833.60	2 7 0 0 0 1 1	2.00 2.00 0.00 0.00 0.00 1.00	97,926.40 97,926.40 0.00 0.00 0.00 104,998.40 104,998.40	5 10 0 0 0 35 35	5.00 5.00 0.00 0.00 0.00 35.00 35.00	192,316.80 192,316.80 0.00 0.00 0.00 1,209,832.00 1,209,832.00
0.00 0.00 0.00 0.00 34.00 34.00	0.00 0.00 0.00 0.00 1,104,833.60 1,104,833.60	0 0 0 0 1 1	0.00 0.00 0.00 0.00 1.00	0.00 0.00 0.00 0.00 104,998.40 104,998.40	0 0 0 35 35	0.00 0.00 0.00 0.00 35.00 35.00	0.00 0.00 0.00 0.00 1,209,832.00 1,209,832.00
0.00 0.00 0.00 34.00 34.00	0.00 0.00 0.00 1,104,833.60 1,104,833.60	0 0 0 1 1	0.00 0.00 0.00 1.00	0.00 0.00 0.00 104,998.40 104,998.40	0 0 0 35 35	0.00 0.00 0.00 35.00 35.00	0.00 0.00 0.00 1,209,832.00 1,209,832.00
0.00 0.00 34.00 34.00	0.00 0.00 1,104,833.60 1,104,833.60	0 0 1 1	0.00 0.00 1.00 1.00	0.00 0.00 104,998.40 104,998.40	0 0 35 35	0.00 0.00 35.00 35.00	0.00 0.00 1,209,832.00 1,209,832.00
0.00 0.00 34.00 34.00	0.00 0.00 1,104,833.60 1,104,833.60	0 0 1 1	0.00 0.00 1.00 1.00	0.00 0.00 104,998.40 104,998.40	0 0 35 35	0.00 0.00 35.00 35.00	0.00 0.00 1,209,832.00 1,209,832.00
0.00 0.00 34.00 34.00	0.00 0.00 1,104,833.60 1,104,833.60	0 0 1 1	0.00 0.00 1.00 1.00	0.00 0.00 104,998.40 104,998.40	0 0 35 35	0.00 0.00 35.00 35.00	0.00 0.00 1,209,832.00 1,209,832.00
0.00 34.00 34.00	0.00 1,104,833.60 1,104,833.60	0 1 1	0.00 1.00 1.00	0.00 104,998.40 104,998.40	0 35 35	0.00 35.00 35.00	0.00 1,209,832.00 1,209,832.00
34.00 34.00	1,104,833.60 1,104,833.60	1 1	1.00 1.00	104,998.40 104,998.40	35 35	35.00 35.00	1,209,832.00 1,209,832.00
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40.00	1,518,019.10	1	1.00	127,337.60	50	41.00	1,645,356.70
40.00	1,518,019.10	1	1.00	127,337.60	50	41.00	1,645,356.70
0.00	0.00	0	0.00	0.00	0	0.00	0.00
0.00	0.00	0	0.00	0.00	0	0.00	0.00
0.00	0.00	4	0.00	150.00	4	0.00	150.00
2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0.00	0.00	0	0.00	0.00	0	0.00	2.22
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0.00	220 007 20	4		87,256.00			316,243.20 316,243.20
	0.00 0.00 0.00	0.00	0.00 0.00 0 0.00 0.00 0 0.00 0.00 3 6.00 228,987.20 4	0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 3 0.00	0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 3 0.00 0.00 6.00 228,987.20 4 2.00 87,256.00	0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 3 0.00 0.00 3 6.00 228,987.20 4 2.00 87,256.00 10	0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 3 0.00 0.00 3 0.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	9.50	217,360.00	15	9.50	217,360.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	89	56.50	2,763,727.20	2	2.00	245,689.60	91	58.50	3,009,416.80
Personnel Area Total	89	56.50	2,763,727.20	22	11.50	463,049.60	111	68.00	3,226,776.80
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	5.00	181,469.60	2	0.00	0.00	11	5.00	181,469.60
Personnel Area Total	9	5.00	181,469.60	5	0.00	0.00	14	5.00	181,469.60
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	87,430.72	4	2.00	89,273.60	7	5.00	176,704.32
Personnel Area Total	3	3.00	87,430.72	7	2.00	89,273.60	10	5.00	176,704.32
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	113,401.60	3	1.00	69,784.00	8	6.00	183,185.60
Personnel Area Total	5	5.00	113,401.60	5	1.00	69,784.00	10	6.00	183,185.60
01104 011 11 11 11 11									
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	75,801.60	2	2.00	75,801.60
Personnel Area Total	0	0.00	0.00	7	2.00	75,801.60	7	2.00	75,801.60

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HOUSING AUTHORITIES

nits of Local Govt Agencies	-	CLASS	SIFIED	UNCLASSIFIED			TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	616,460.00	4	2.00	173,804.80	22	20.00	790,264.80
Personnel Area Total	18	18.00	616,460.00	7	2.00	173,804.80	25	20.00	790,264.80
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	45,323.20	3	2.00	88,816.00	4	3.00	134,139.20
Personnel Area Total	1	1.00	45,323.20	7	2.00	88,816.00	8	3.00	134,139.20
0H34 - Rayne Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	189,529.60	3	2.00	164,994.96	8	7.00	354,524.56
Personnel Area Total	5	5.00	189,529.60	7	2.00	164,994.96	12	7.00	354,524.56
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	13	11.00	315.858.40	3	1.00	87.235.20	16	12.00	403,093.60
Personnel Area Total	13	11.00	315,858.40	6	1.00	87,235.20	19	12.00	403,093.60
OUZC St Mantinuilla Hausing Authority									
0H36 - St Martinville Housing Authority	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0		0.00	0		0.00	0	0.00	0.00
Student Employees	-	0.00	0.00	-	0.00		0	0.00	0.00
Board Members	0	0.00	0.00	2 5	0.00	0.00	2 7	0.00	0.00
All Other Employees	<u> </u>	2.00	42,710.46	<u>5</u> 	2.50	107,850.86	•	4.50	150,561.32
Personnel Area Total	2	2.00	42,710.46	,	2.50	107,850.86	9	4.50	150,561.32

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HOUSING AUTHORITIES

#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY *FTE ANNUAL P	Units of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	<u>.</u>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0H37 - Shreveport Housing Authority									
Board Members 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 38 37.00 1.490,023.60 3 2.00 272.452.00 41 39.00 1.762.475.	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 38 37.00 1,490,023.60 6 2.00 272,452.00 44 39.00 1,762,475.		0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
OH38 - Sulphur Housing Authority Education Employees 0	All Other Employees	38	37.00	1,490,023.60	3	2.00	272,452.00	41	39.00	1,762,475.60
Education Employees	Personnel Area Total	38	37.00	1,490,023.60	6	2.00	272,452.00	44	39.00	1,762,475.60
Student Employees	0H38 - Sulphur Housing Authority									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0		0.00	0	0.00	0.00		0.00	0.00
Personnel Area Total 8 7.00 222,352.00 7 2.00 110,552.00 15 9.00 332,904.	Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
DH39 - Thibodaux Housing Authority	All Other Employees	8		222,352.00	2		110,552.00	10		332,904.00
Education Employees 0 0.00 0.	Personnel Area Total	8	7.00	222,352.00	7	2.00	110,552.00	15	9.00	332,904.00
Student Employees										
Board Members 0 0.00 0.00 2 0.00 0.00 2 0.00										0.00
All Other Employees	· ·	-			_					0.00
Personnel Area Total 8 8.00 243,861.02 6 2.00 192,025.60 14 10.00 435,886. OH40 - Vinton Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0.00</td></td<>										0.00
OH40 - Vinton Housing Authority Education Employees 0 0.00<					•					435,886.62
Education Employees 0 0.00	Personnel Area Total	8	8.00	243,861.02	6	2.00	192,025.60	14	10.00	435,886.62
Student Employees 0 0.00 2 1.00 31,865. Personnel Area Total 1 1.00 31,865.60 5 0.00 0.00 6 1.00 31,865. Description of the properties of	0H40 - Vinton Housing Authority									
Student Employees 0 0.00 2 1.00 31,865.60 1 0.00 0.00 0.00 2 1.00 31,865.60 Personnel Area Total 1 1.00 31,865.60 5 0.00 0.00 6 1.00 31,865. OH41 - Vernon Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 4 0.00 0.00 4 0.00 0.00 0.00 0.00 0.00 31,865. Personnel Area Total 1 1.00 31,865.60 5 0.00 0.00 6 1.00 31,865. OH41 - Vernon Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00	Student Employees	0	0.00		0			0	0.00	0.00
Personnel Area Total 1 1.00 31,865.60 5 0.00 0.00 6 1.00 31,865. OH41 - Vernon Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0 0 0.00 0 0 0 0.00 0 0 0 0 0 0 0 0 0 0 0 0 <td>· ·</td> <td>0</td> <td></td> <td></td> <td>4</td> <td></td> <td></td> <td></td> <td></td> <td>0.00</td>	· ·	0			4					0.00
0H41 - Vernon Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0 0	All Other Employees	1	1.00	31,865.60	1	0.00	0.00	2	1.00	31,865.60
Education Employees 0 0.00	Personnel Area Total	1	1.00	31,865.60	5	0.00	0.00	6	1.00	31,865.60
Education Employees 0 0.00	0H41 Vornon Parich Housing Authority									
Student Employees 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 4 0.00 0.00 4 0.00 0.00 4 0.00 0.	· ·									0.00
All Other Employees 2 2.00 63,564.80 3 1.75 75,556.00 5 3.75 139,120.					-					0.00
					4					0.00
Personnel Area Total 2 2.00 63,564.80 7 1.75 75,556.00 9 3.75 139,120.					3 -					
	Personnel Area Total	2	2.00	63,564.80	,	1./5	/5,556.00	9	3.75	139,120.80

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, <u> </u>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
Personnel Area Total	6	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	14	10.00	401,398.40	4	2.00	135,309.08	18	12.00	536,707.48
Personnel Area Total	14	10.00	401,398.40	7	2.00	135,459.08	21	12.00	536,857.48
OH44 - St Landry Parish Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	315,660.80	3	2.00	156,000.00	13	12.00	471,660.80
Personnel Area Total	10	10.00	315,660.80	8	2.00	156,000.00	18	12.00	471,660.80
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	159.390.40	4	2.00	128.939.20	8	6.00	288.329.60
Personnel Area Total	4	4.00	159,390.40	7	2.00	128,939.20	11	6.00	288,329.60
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0 tu u c c p. 0 j c c o				-			-		0.00
Board Members	()	() ()()	() (10		()()()	()(11)		()()()	
Board Members All Other Employees	0 5	0.00 5.00	0.00 162.302.40	3	0.00 1.00	0.00	3 8	0.00 6.00	222,302.40

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	67,704.00	3	1.00	40,000.00	5	3.00	107,704.00
Personnel Area Total	2	2.00	67,704.00	5	1.00	40,000.00	7	3.00	107,704.00
OH50 - Sabine Parish Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	7.00	224,452.80	3	2.00	142,854.40	10	9.00	367,307.20
Personnel Area Total	7	7.00	224,452.80	7	2.00	142,854.40	14	9.00	367,307.20
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	344,884.80	3	2.00	135,241.60	15	14.00	480,126.40
Personnel Area Total	12	12.00	344,884.80	5	2.00	135,241.60	17	14.00	480,126.40
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0 00	0	0.00	() ()()	()	0.00	በ በበ
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	9.00	326,206.40	3	1.00	75,004.80	12	10.00	401,211.20
Personnel Area Total	9	9.00	326,206.40	5	1.00	75,004.80	14	10.00	401,211.20
OH55 - Lake Providence Housing Authority Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 2	0.00 0.00 0.00	0.00 0.00 0.00	0 0 2	0.00 0.00 0.00	0.00 0.00 0.00
All Other Employees	4	4.00	116,251.20	1	1.00	60,049.60	5	5.00	176,300.80
Personnel Area Total	4	4.00	116,251.20	3	1.00	60,049.60	7	5.00	176,300.80
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	165,297.60	2	1.00	48,880.00	8	7.00	214,177.60
Personnel Area Total	6	6.00	165,297.60	5	1.00	48,880.00	11	7.00	214,177.60
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees									
· · · · ·	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	-						-	0.00	
	0 0 2	0.00 0.00 2.00	0.00 0.00 64,625.60	0 4 3	0.00 0.00 2.00	0.00 0.00 92.872.00	0 4 5	0.00 0.00 4.00	0.00 0.00 157,497.60

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•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	312,332.80	2	0.00	0.00	10	8.00	312,332.80
Personnel Area Total	8	8.00	312,332.80	4	0.00	0.00	12	8.00	312,332.80
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	330,980.00	4	2.00	142,209.60	15	13.00	473,189.60
Personnel Area Total	11	11.00	330,980.00	7	2.00	142,209.60	18	13.00	473,189.60
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31.966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128,232.00	4	2.00	143,217.72	8	6.00	271,449.72
Personnel Area Total	4	4.00	128,232.00	7	2.00	143,217.72	11	6.00	271,449.72
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16

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#EMP # FTE ANNUAL PAY RATE # FTE ANNUAL PAY	nits of Local Govt Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
Education Employees	, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Student Employees	0H63 - City of Natchitoches Housing Author	rity									
Board Members 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total 15 15.00 480,417.60 10 3.50 180,169.60 25 18.50 660,587.20		0	0.00	0.00	3	0.00	0.00	3	0.00		
OH64 - Winnfield Housing Authority Education Employees 0 0.00 0.	All Other Employees	15	15.00	480,417.60	7	3.50	180,169.60	22	18.50	660,587.20	
Education Employees	Personnel Area Total	15	15.00	480,417.60	10	3.50	180,169.60	25	18.50	660,587.20	
Education Employees	0H64 - Winnfield Housing Authority										
Board Members		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members 0	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00		
## Description of the property	All Other Employees	4		96,263.96	3		86,453.20	7		182,717.16	
Education Employees 0 0.00 0.	Personnel Area Total	4	2.00	96,263.96	7	1.50	86,653.20	11	3.50	182,917.16	
Board Members Q Q Q Q Q Q Q Q Q	Education Employees									0.00	
All Other Employees 9 9.00 270,587.20 4 2.00 126,285.60 13 11.00 396,872.80	· ·	-			_			-			
Personnel Area Total 9 9.00 270,587.20 7 2.00 126,285.60 16 11.00 396,872.80 OH66 - Lake Arthur Housing Authority Education Employees 0 0.00											
OH66 - Lake Arthur Housing Authority Education Employees 0 0.00 87,817.60 8 3.00 87,817.60 8 3.00 87,817.60 8 3.00 87,817.60 8 3.00 87,817.60 8 3.00 87,817.60 8 3.00 87,817.60 8 3.00 87,817.60 8 3.00 87,817.60 8 3.00 87,817.60 8 3.00 87,817.60 8 3.00 87,817.60 8 3.00 87,817.60 8 3.00 87,817.60 8 3.00 87,817.60 8 3.00 87,817.60 8 3.00 8 3.00 8 3.00 8 3.00 8 3.00 8 3.00 8 3.00 </td <td>·</td> <td></td> <td></td> <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td>	·				•						
Education Employees 0 0.00 87,817.60 87,817.60 87,817.60 83,156.80 83.00 87,817.60 87,	Personnel Area Total	9	9.00	270,587.20	7	2.00	126,285.60	16	11.00	396,872.80	
Student Employees 0 0.00 87,817.60 OH67 - Houma Housing Authority Education Employees 0 0.00 </td <td>0H66 - Lake Arthur Housing Authority</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	0H66 - Lake Arthur Housing Authority										
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00 0.00 All Other Employees 1 1.00 29,660.80 4 2.00 58,156.80 5 3.00 87,817.60 Personnel Area Total 1 1.00 29,660.80 7 2.00 58,156.80 8 3.00 87,817.60 OH67 - Houma Housing Authority Education Employees 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees 1 1.00 29,660.80 4 2.00 58,156.80 5 3.00 87,817.60 Personnel Area Total 1 1.00 29,660.80 7 2.00 58,156.80 8 3.00 87,817.60 OH67 - Houma Housing Authority Education Employees 0 0.00 0.00 0 0.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total 1 1.00 29,660.80 7 2.00 58,156.80 8 3.00 87,817.60 OH67 - Houma Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.	Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
OH67 - Houma Housing Authority Education Employees 0 0.00 150.00 3 0.00 150.00 3 0.00 150.00 All Other Employees 22 21.37 637,067.60 3 2.00 180,889.40 25 23.37 817,957.00	All Other Employees	1	1.00	29,660.80	4	2.00	58,156.80	5	3.00	87,817.60	
Education Employees 0 0.00 150.00 3 0.00 150.00 3 0.00 180,889.40 25 23.37 817,957.00	Personnel Area Total	1	1.00	29,660.80	7	2.00	58,156.80	8	3.00	87,817.60	
Education Employees 0 0.00 150.00 3 0.00 150.00 3 0.00 180,889.40 25 23.37 817,957.00	0H67 - Houma Housing Authority										
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 150.00 3 0.00 150.00 3 0.00 150.00 2 23.37 817,957.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members 0 0.00 0.00 3 0.00 150.00 3 0.00 150.00 All Other Employees 22 21.37 637,067.60 3 2.00 180,889.40 25 23.37 817,957.00	· · · · · · · · · · · · · · · · · · ·										
All Other Employees 22 21.37 637,067.60 3 2.00 180,889.40 25 23.37 817,957.00		-			-			-			
	Personnel Area Total	22	21.37	637,067.60	6	2.00	181,039.40	28	23.37	818,107.00	

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	43,680.00	4	2.00	43,680.00
Personnel Area Total	0	0.00	0.00	7	2.00	43,680.00	7	2.00	43,680.00
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
OH70 - White Castle Housing Authority Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 4	0.00 0.00 0.00	0.00 0.00 0.00	0 0 4	0.00 0.00 0.00	0.00 0.00 0.00
All Other Employees	4	4.00	109,553.60	3	2.00	87,360.00	7	6.00	196,913.60
Personnel Area Total	4	4.00	109,553.60	7	2.00	87,360.00	11	6.00	196,913.60
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	7.00	237,785.34	2	2.00	203,777.60	9	9.00	441,562.94
Personnel Area Total	7	7.00	237,785.34	6	2.00	203,777.60	13	9.00	441,562.94
0H72 - Natchitoches Parish Housing Authority	,								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	139,048.00	2	2.00	122,000.00	5 6	6.00	261,048.00
	4 4	4.00 4.00	139,048.00	7	2.00	122,000.00			261,048.00
Personnel Area Total	4	4.00	139,046.00	,	2.00	122,000.00	11	6.00	201,048.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.89	43,269.16	4	0.89	43,269.16
Personnel Area Total	0	0.00	0.00	7	0.89	43,269.16	7	0.89	43,269.16
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	28,433.60	3	2.00	104,395.20	4	3.00	132,828.80
Personnel Area Total	1	1.00	28,433.60	8	3.00	119,665.20	9	4.00	148,098.80
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	1.00	48,339.20	2	1.00	46,154.76	4	2.00	94,493.96
Personnel Area Total	2	1.00	48,339.20	6	1.00	46,254.76	8	2.00	94,593.96
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00
0H78 - East Carroll Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80	5 1	1.00	43,047.68	2	2.00	68,860.48
All Other Employees	1	1.00	25,612.80		1.00	45,047.08		2.00	00,000.48

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	30,284.80	2	1.00	41,600.00	3	2.00	71,884.80
Personnel Area Total	1	1.00	30,284.80	6	1.00	41,600.00	7	2.00	71,884.80
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.40	34,664.04	4	0.40	34,664.04
Personnel Area Total	0	0.00	0.00	7	0.40	34,664.04	7	0.40	34,664.04
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.78	21,974.00	4	0.78	21,974.00
Personnel Area Total	0	0.00	0.00	6	0.78	21,974.00	6	0.78	21,974.00
OURA Homes Housing Authority									
0H84 - Homer Housing Authority		0.00	0.00	•	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3 7	0.00	0.00
All Other Employees		2.00	68,929.12	<u>4</u> 7	2.00	69,468.80		4.00	138,397.92
Personnel Area Total	3	2.00	68,929.12	/	2.00	69,468.80	10	4.00	138,397.92

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HOUSING AUTHORITIES

nits of Local Govt Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00
Personnel Area Total	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	35.609.60	4	2.00	87,034.72	5	3.00	122,644.32
Personnel Area Total	1	1.00	35,609.60	6	2.00	87,034.72	7	3.00	122,644.32
OH87 - Basile Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	24,000.00	1	1.00	24,000.00
Personnel Area Total	0	0.00	0.00	3	1.00	24,000.00	3	1.00	24,000.00
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	40.441.19	3	1.00	66.271.68	4	2.00	106,712.87
Personnel Area Total	1	1.00	40,441.19	6	1.00	66,271.68	7	2.00	106,712.87
01101 Winnshove Housing Authority									
0H91 - Winnsboro Housing Authority	•	0.00	0.00	•	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	<u>5</u>	5.00	178,627.28	2	2.00	130,146.38	7	7.00	308,773.66
Personnel Area Total	5	5.00	178,627.28	5	2.00	130,146.38	10	7.00	308,773.66

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED	_	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.50	232,440.00	16	10.50	232,440.00
Board Members	0	0.00	0.00	278	0.00	1,515.00	278	0.00	1,515.00
All Other Employees	648	578.87	21,006,052.17	259	141.52	8,331,472.48	907	720.39	29,337,524.65
Units of Local Govt Personnel Area Totals	648	578.87	21,006,052.17	553	152.02	8,565,427.48	1,201	730.89	29,571,479.65
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.50	232,440.00	16	10.50	232,440.00
Board Members	0	0.00	0.00	278	0.00	1,515.00	278	0.00	1,515.00
All Other Employees	648	578.87	21,006,052.17	259	141.52	8,331,472.48	907	720.39	29,337,524.65
DEPARTMENT TOTALS	648	578.87	21,006,052.17	553	152.02	8,565,427.48	1,201	730.89	29,571,479.65

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	71,635.72	5	2.00	71,635.72
Personnel Area Total	0	0.00	0.00	18	2.00	71,635.72	18	2.00	71,635.72
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	15	15.00	506,158.38	2	2.00	174,576.00	17	17.00	680,734.38
Personnel Area Total	15	15.00	506,158.38	9	2.00	175,363.50	24	17.00	681,521.88
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	36	36.00	1,187,368.00	3	2.00	348,379.20	39	38.00	1,535,747.20
Personnel Area Total	36	36.00	1,187,368.00	14	2.00	350,429.20	50	38.00	1,537,797.20
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2.050.00	11	0.00	2.050.00
All Other Employees	38	35.00	1,315,496.00	2	2.00	250,515.20	40	37.00	1,566,011.20
	30	33.00	1,515,450.00		2.00	230,313.20	40	37.00	1,500,011.20

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,510.04	8	0.00	12,510.04
All Other Employees	12	12.00	373,110.40	2	2.00	141,980.80	14	14.00	515,091.20
Personnel Area Total	12	12.00	373,110.40	10	2.00	154,490.84	22	14.00	527,601.24
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	687,414.00	2	2.00	155,500.80	20	20.00	842,914.80
Personnel Area Total	18	18.00	687,414.00	2	2.00	155,500.80	20	20.00	842,914.80
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,404.00	13	0.00	1,404.00
All Other Employees	44	44.00	1,759,243.20	2	2.00	265,304.00	46	46.00	2,024,547.20
Personnel Area Total	44	44.00	1,759,243.20	15	2.00	266,708.00	59	46.00	2,025,951.20
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	117.00	4,787,920.80	1	1.00	104,998.40	118	118.00	4,892,919.20
Personnel Area Total	117	117.00	4,787,920.80	1	1.00	104,998.40	118	118.00	4,892,919.20
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,852.00	9	0.00	1,852.00
All Other Employees	41	40.40	1,721,507.84	3	1.50	172,848.00	44	41.90	1,894,355.84
Personnel Area Total	41	40.40	1,721,507.84	12	1.50	174,700.00	53	41.90	1,896,207.84

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PORTS, LEVEE BOARDS

MEMP	Units of Local Govt Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0L14 - Red River/Atchaf/Bayou Boeuf									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	Student Employees		0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees		0		0.00	4	0.09	1,172.00	4		1,172.00
Color Fast Jefferson Leve District Education Employees 0 0.00	All Other Employees	24		925,382.64	2		108,938.44	26		1,034,321.08
Education Employees	Personnel Area Total	24	24.00	925,382.64	6	1.84	110,110.44	30	25.84	1,035,493.08
Student Employees	0L21 - East Jefferson Levee District									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 50 49.60 2,006,567.68 1 1.00 65,270.40 51 50.60 2,071,838.08										0.00
All Other Employees					•			•		
Personnel Area Total 50 49.60 2,006,567.68 1 1.00 65,270.40 51 50.60 2,071,838.08										
Education Employees					1					
Student Employees	0L26 - Natchitoches Levee & Drainage									
Board Members 0 0.00 0.00 9 0.00 600.00 9 0.00 600.00 All Other Employees 3 3.00 120,238.56 0 0.00 0.00 3 3.00 120,238.56 Personnel Area Total 3 3.00 120,238.56 9 0.00 600.00 12 3.00 120,838.56 OL30 - SE LA Flood Protect Auth-East Education Employees 0 0.00 0.00 0 0.00 0.00 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 3 3.00 120,238.56 0 0.00 0.00 3 3.00 120,238.56 Personnel Area Total 3 3.00 120,238.56 9 0.00 600.00 12 3.00 120,838.56 OL30 - SE LA Flood Protect Auth-East	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 3 3.00 120,238.56 9 0.00 600.00 12 3.00 120,838.56 0L30 - SE LA Flood Protect Auth-East Education Employees 0 0.00	Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
0L30 - SE LA Flood Protect Auth-East Education Employees 0 0.00 1,444,896.84 Personnel Area Total 7 7.00 486,612.40 16 7.00 958,284.44 15 14.00 1,444,896.84 OL31 - SE LA Flood Protect Auth-West Education Employees 0 0.00 <td>All Other Employees</td> <td>3</td> <td>3.00</td> <td>120,238.56</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>3</td> <td>3.00</td> <td>120,238.56</td>	All Other Employees	3	3.00	120,238.56	0	0.00	0.00	3	3.00	120,238.56
Education Employees 0 0.00	Personnel Area Total	3	3.00	120,238.56	9	0.00	600.00	12	3.00	120,838.56
Student Employees 0 0.00 1,444,896.84 0.00 0.00 0.00 1,444,896.84 0.00 0.00 0.00 0.00 1,444,896.84 0.00 0.00 0.00 0.00 1,444,896.84 0.00 0	0L30 - SE LA Flood Protect Auth-East									
Student Employees 0 0.00 1,444,896.84 0.00 0.00 0.00 1,444,896.84 0.00 0.00 0.00 0.00 1,444,896.84 0.00 0.00 0.00 0.00 1,444,896.84 0.00 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 0.00 8 0.00 0.00 8 0.00 0.00 All Other Employees 7 7.00 486,612.40 8 7.00 958,284.44 15 14.00 1,444,896.84 Personnel Area Total 7 7.00 486,612.40 16 7.00 958,284.44 23 14.00 1,444,896.84 OL31 - SE LA Flood Protect Auth-West Education Employees 0 0.00 0.00 0 0.00 0 0.00 0			0.00	0.00		0.00	0.00		0.00	0.00
All Other Employees 7 7.00 486,612.40 8 7.00 958,284.44 15 14.00 1,444,896.84 Personnel Area Total 7 7.00 486,612.40 16 7.00 958,284.44 23 14.00 1,444,896.84 OL31 - SE LA Flood Protect Auth-West Education Employees 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 <		0		0.00	8		0.00	8		
0L31 - SE LA Flood Protect Auth-West Education Employees 0 0.00 1,740.00 7 0.00 1,740.00 7 0.00 478,982.40 49 49.00 2,371,012.80	All Other Employees	7	7.00	486,612.40			958,284.44	15		1,444,896.84
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,740.00 7 0.00 1,740.00 7 0.00 478,982.40 49 49.00 2,371,012.80	Personnel Area Total	7	7.00	486,612.40	16	7.00	958,284.44	23	14.00	1,444,896.84
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,740.00 7 0.00 1,740.00 7 0.00 478,982.40 49 49.00 2,371,012.80	0131 - SE LA Flood Protect Auth-West									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,740.00 7 0.00 1,740.00 7 0.00 478,982.40 49 49.00 2,371,012.80		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 7 0.00 1,740.00 7 0.00 7 0.00 1,740.00 All Other Employees 44 44.00 1,892,030.40 5 5.00 478,982.40 49 49.00 2,371,012.80										
All Other Employees 44 44.00 1,892,030.40 5 5.00 478,982.40 49 49.00 2,371,012.80					-			-		
								· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·
	Personnel Area Total	44	44.00	1,892,030.40	12	5.00	480,722.40	4 <u>9</u>	49.00	2,371,012.80

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0L34 - Orleans-Real Est Rec Non-Flood										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00	
All Other Employees	20	20.00	932,614.54	5	3.00	246,022.40	25	23.00	1,178,636.94	
Personnel Area Total	20	20.00	932,614.54	11	3.00	246,022.40	31	23.00	1,178,636.94	
0P01 - Abbeville Harbor & Term District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	3	2.00	174,865.05	3	2.00	174,865.05	
Personnel Area Total	0	0.00	0.00	8	2.00	174,865.05	8	2.00	174,865.05	
0P03 - Greater BR Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00	
All Other Employees	17	17.00	741,228.80	6	6.00	984,505.60	23	23.00	1,725,734.40	
Personnel Area Total	17	17.00	741,228.80	21	6.00	985,630.60	38	23.00	1,726,859.40	
0P04 - Caddo-Bossier Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
0P14 - Madison Parish Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
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Data as of 10/27/2017

PORTS, LEVEE BOARDS

#EMP # FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #FTE ANNUAL PAY PAX	Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
Education Employees	- 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Student Employees	0P16 - Iberia Port Commission										
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members 0	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total 0 0.00 0.00 2 2.00 54,000.18 2 2.00 54,000.18 OP17 - Port of New Orleans Port Commission Education Employees 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
OP17 - Port of New Orleans Port Commission Education Employees 0 0.00	All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18	
Education Employees	Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18	
Student Employees	0P17 - Port of New Orleans Port Commission	on									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees 254 253.40 13,300,330.68 19 17.40 2,393,343.16 273 270.80 15,693,673.84	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total 254 253.40 13,300,330.68 25 17.40 2,393,343.16 279 270.80 15,693,673.84	Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00	
OP21 - South Louisiana Port Commission Education Employees 0 0.00 1,622.25 9 0.00 1,622.25 All Other Employees 56 53.60 2,552,696.64 8 7.00 821.880.02 64 60.60 3,374,576.61 7.70 823,502.27 73 60.60 3,376,198.93 60.60 3,376,198.93 7.70 823,502.27 73 60.60 3,376,198.93 7.70 823,502.27 73 60.60 3,376,198.93 7.70 823,502.27 73 60.60 3,376,198.93 7.70 823,502.27 73 60.60 3,376,198.93 7.70 823,502.27 73 60.60 0 0.00 0.00 <td>All Other Employees</td> <td>254</td> <td>253.40</td> <td>13,300,330.68</td> <td>19</td> <td>17.40</td> <td>2,393,343.16</td> <td>273</td> <td>270.80</td> <td>15,693,673.84</td>	All Other Employees	254	253.40	13,300,330.68	19	17.40	2,393,343.16	273	270.80	15,693,673.84	
Education Employees 0 0.00 0.	Personnel Area Total	254	253.40	13,300,330.68	25	17.40	2,393,343.16	279	270.80	15,693,673.84	
OP26 - Lake Charles Harbor & Term District Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.00 1.00 1 1.00 1.00 1 1.00 1 1.00	Education Employees Student Employees Board Members	0 0	0.00 0.00	0.00 0.00	0 9	0.00 0.00	0.00 1,622.25	0 9	0.00 0.00	0.00 0.00 1,622.25 3,374,576.66	
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 1.00 1.00 1.00 1.00 1.00 1 1.00 1.00 1 1.00 1.00 1 1.00 1.00 1 1.00 1.00 1.00 <td>Personnel Area Total</td> <td>56</td> <td>53.60</td> <td>2,552,696.64</td> <td>17</td> <td>7.00</td> <td>823,502.27</td> <td>73</td> <td>60.60</td> <td>3,376,198.91</td>	Personnel Area Total	56	53.60	2,552,696.64	17	7.00	823,502.27	73	60.60	3,376,198.91	
Student Employees 0 0.00 0.00 1 1.00 10,400.00 1 1.00 10,400.00 Board Members 0 0.00 0.00 7 0.00 0.00 7 0.00 0.00 7 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 6,339,694.40 0.00<	0P26 - Lake Charles Harbor & Term District										
Board Members 0 0.00 0.00 7 0.00 0.00 7 0.00 0.00 7 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 6,339,694.40 0.00 0.00 2,394,932.80 114 112.00 6,339,694.40 0.00 0.00 2,405,332.80 122 113.00 6,350,094.40 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees 97 96.00 3.944,761.60 17 16.00 2,394,932.80 114 112.00 6,339,694.40 Personnel Area Total 97 96.00 3,944,761.60 25 17.00 2,405,332.80 122 113.00 6,350,094.40 OP33 - South Tangipahoa Port Commission Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 <t< td=""><td>Student Employees</td><td>0</td><td>0.00</td><td>0.00</td><td>1</td><td>1.00</td><td>10,400.00</td><td>1</td><td>1.00</td><td>10,400.00</td></t<>	Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00	
Personnel Area Total 97 96.00 3,944,761.60 25 17.00 2,405,332.80 122 113.00 6,350,094.40 OP33 - South Tangipahoa Port Commission Education Employees 0 0.00 0.00 0 0.00 <t< td=""><td>Board Members</td><td>0</td><td>0.00</td><td>0.00</td><td>7</td><td>0.00</td><td>0.00</td><td>7</td><td>0.00</td><td>0.00</td></t<>	Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
OP33 - South Tangipahoa Port Commission Education Employees 0 0.00 0.00 0 0.00	All Other Employees	97	96.00	3,944,761.60	17	16.00	2,394,932.80	114	112.00	6,339,694.40	
Education Employees 0 0.00	Personnel Area Total	97	96.00	3,944,761.60	25	17.00	2,405,332.80	122	113.00	6,350,094.40	
Education Employees 0 0.00	0P33 - South Tanginahoa Port Commission										
Student Employees 0 0.00		0	0.00	0.00	n	0.00	0.00	n	0.00	0.00	
Board Members 0 0.00 0.00 6 0.00 0.00 6 0.00 0.00 All Other Employees 0 0.00 0.00 3 2.00 119,880.30 3 2.00 119,880.30	· · · · · · · · · · · · · · · · · · ·									0.00	
All Other Employees 0 0.00 0.00 3 2.00 119,880.30 3 2.00 119,880.30					-			-			
7111 041101 21110100000 0 2100 21201000100 0 21201000100					3					119.880.30	
	Personnel Area Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30	

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
OP38 - Natchitoches Parish Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
0P42 - Grtr Krotz Springs Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00	
All Other Employees	0	0.00	0.00	2	1.80	109,457.92	2	1.80	109,457.92	
Personnel Area Total	0	0.00	0.00	13	1.80	110,207.92	13	1.80	110,207.92	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00	
Board Members	0	0.00	0.00	179	0.09	27,812.79	179	0.09	27,812.79	
All Other Employees	893	885.00	39,240,682.56	111	91.95	10,738,232.39	1,004	976.95	49,978,914.95	
Units of Local Govt Personnel Area Totals	893	885.00	39,240,682.56	291	93.04	10,776,445.18	1,184	978.04	50,017,127.74	
PORTS, LEVEE BOARDS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00	
Board Members	0	0.00	0.00	179	0.09	27,812.79	179	0.09	27,812.79	
All Other Employees	893	885.00	39,240,682.56	111	91.95	10,738,232.39	1,004	976.95	49,978,914.95	
DEPARTMENT TOTALS	893	885.00	39,240,682.56	291	93.04	10,776,445.18	1,184	978.04	50,017,127.74	

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Data as of 10/27/2017

INDEPENDENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00
Personnel Area Total	0	0.00	0.00	15	1.00	41,600.00	15	1.00	41,600.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	17	3.00	161,649.90	17	3.00	161,649.90

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INDEPENDENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	0	0.00	0.00	5	5.00	269,857.58	5	5.00	269,857.58
DEPARTMENT TOTALS	0	0.00	0.00	19	5.00	269,857.58	19	5.00	269,857.58

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Report on State Employment

Data as of 10/27/2017

LEGISLATIVE

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
Personnel Area Total	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
Units of Local Govt Personnel Area Totals	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
DEPARTMENT TOTALS	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96

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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE BRANCH AGENCIES TOTALS										
Education Employees	5,555	5,432.93	175,947,658.13	25,501	20,099.47	1,254,128,496.25	31,056	25,532.40	1,430,076,154.38	
Student Employees	0	0.00	0.00	1,206	331.16	11,441,614.37	1,206	331.16	11,441,614.37	
Board Members	0	0.00	0.00	584	26.00	1,409,075.36	584	26.00	1,409,075.36	
All Other Employees	32,458	31,112.85	1,527,348,911.30	4,255	3,463.03	235,928,536.73	36,713	34,575.88	1,763,277,448.03	
STATEWIDE TOTALS	38,013	36,545.78	1,703,296,569.43	31,546	23,919.66	1,502,907,722.71	69,559	60,465.44	3,206,204,292.14	

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STATEWIDE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
APPROPRIATED AGENCIES TOTALS										
Education Employees	5,555	5,432.93	175,947,658.13	25,501	20,099.47	1,254,128,496.25	31,056	25,532.40	1,430,076,154.38	
Student Employees	0	0.00	0.00	1,182	315.16	11,163,206.37	1,182	315.16	11,163,206.37	
Board Members	0	0.00	0.00	195	26.00	1,330,486.54	195	26.00	1,330,486.54	
All Other Employees	31,912	30,596.85	1,501,675,324.40	3,745	3,243.01	220,277,126.12	35,657	33,839.86	1,721,952,450.52	
STATEWIDE TOTALS	37,467	36,029.78	1,677,622,982.53	30,623	23,683.64	1,486,899,315.28	68,090	59,713.42	3,164,522,297.81	
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,467	36,029.78	1,677,622,982.53	29,246	23,342.48	1,474,405,622.37	66,713	59,372.26	3,152,028,604.90	
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	33,689 1,021 2,757		1,551,129,400.58 36,513,248.36 89,980,333.59	18,374 447 11,802		834,950,108.96 13,353,727.44 638,595,478.88	52,063 1,468 14,559		2,386,079,509.54 49,866,975.80 728,575,812.47	

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STATEWIDE

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	16.00	278,408.00	24	16.00	278,408.00
Board Members	0	0.00	0.00	389	0.00	78,588.82	389	0.00	78,588.82
All Other Employees	546	516.00	25,673,586.90	510	220.02	15,651,410.61	1,056	736.02	41,324,997.51
STATEWIDE TOTALS	546	516.00	25,673,586.90	923	236.02	16,008,407.43	1,469	752.02	41,681,994.33
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	546	516.00	25,673,586.90	510	220.02	15,651,410.61	1,056	736.02	41,324,997.51
Employees with In-State Resident	532		25,068,585.62	905		15,806,433.63	1,437		40,875,019.25
Employees with Out-of State Resident	1		65,624.00	0		0.00	1		65,624.00
Employees with Unknown Resident	13		539,377.28	18		201,973.80	31		741,351.08

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STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	12.50	267,800.00	19	12.50	267,800.00
Board Members	0	0.00	0.00	461	0.09	29,627.79	461	0.09	29,627.79
All Other Employees	1,541	1,463.87	60,246,734.73	385	237.97	19,694,995.51	1,926	1,701.84	79,941,730.24
STATEWIDE TOTALS	1,541	1,463.87	60,246,734.73	865	250.56	19,992,423.30	2,406	1,714.43	80,239,158.03
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,541	1,463.87	60,246,734.73	385	237.97	19,694,995.51	1,926	1,701.84	79,941,730.24
Employees with In-State Resident	1,496		58,255,822.95	827		19,344,931.02	2,323		77,600,753.97
Employees with Out-of State Resident	19		869,793.60	3		131,164.80	22		1,000,958.40
Employees with Unknown Resident	26		1,121,118.18	35		516,327.48	61		1,637,445.66

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Data as of 10/27/2017

STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,555	5,432.93	175,947,658.13	25,501	20,099.47	1,254,128,496.25	31,056	25,532.40	1,430,076,154.38
Student Employees	0	0.00	0.00	1,225	343.66	11,709,414.37	1,225	343.66	11,709,414.37
Board Members	0	0.00	0.00	1,045	26.09	1,438,703.15	1,045	26.09	1,438,703.15
All Other Employees	33,999	32,576.72	1,587,595,646.03	4,640	3,701.00	255,623,532.24	38,639	36,277.72	1,843,219,178.27
STATEWIDE TOTALS	39,554	38,009.65	1,763,543,304.16	32,411	24,170.22	1,522,900,146.01	71,965	62,179.87	3,286,443,450.17
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,554	38,009.65	1,763,543,304.16	30,141	23,800.47	1,509,752,028.49	69,695	61,810.12	3,273,295,332.65
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	35,717 1,041 2,796		1,634,453,809.15 37,448,665.96 91,640,829.05	20,106 450 11,855		870,101,473.61 13,484,892.24 639,313,780.16	55,823 1,491 14,651		2,504,555,282.76 50,933,558.20 730,954,609.21

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